

## Burleson County Utilities FY2023

### ATMOS ENERGY

| Location                   | Account                | October   | November  | December  | January   | February  | March     | April     | May       | June      | July      | August    | September |
|----------------------------|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 1334 Presidential Corridor | 3040076870             |           |           |           |           |           |           |           |           |           |           |           |           |
| Natural Gas                |                        | 594.58    | \$ 632.45 | \$ 780.25 | \$656.85  | \$ 383.36 | \$ 380.30 | \$ 387.84 | \$ 437.67 | \$ 583.60 | \$ 512.40 | \$ 481.52 |           |
| Other                      |                        | 35.23     | 37.48     |           | 38.92     | 22.72     | 23.58     |           |           |           |           |           |           |
| Total Billed               | 10-567-4420            | \$ 629.81 | \$ 669.93 | \$ 780.25 | \$ 695.77 | \$ 406.08 | \$ 403.88 | \$ 387.84 | \$ 437.67 | \$ 583.60 | \$ 512.40 | \$ 481.52 | \$ -      |
| Gas Usage (CCF)            |                        | 0         | 545       | 629       | 752       | 424       | 532       | 512       | 544       | 706       | 549       | 510       |           |
| 600 Highway 36 N           | 3027508286             |           |           |           |           |           |           |           |           |           |           |           |           |
| Natural Gas                |                        | 63.49     | \$ 66.62  | \$ 71.43  | \$ 69.01  | \$ 64.99  | \$ 63.49  | \$ 66.92  | \$ 66.92  | \$ 66.91  | \$ 67.41  | \$ 67.41  |           |
| Other                      |                        | 3.43      | 3.60      |           | 3.73      | 3.51      | 4.47      |           |           |           |           |           |           |
| Total Billed               | 23-613-4420            | \$ 66.92  | \$ 70.22  | \$ 71.43  | \$ 72.74  | \$ 68.50  | \$ 67.96  | \$ 66.92  | \$ 66.92  | \$ 66.91  | \$ 67.41  | \$ 67.41  | \$ -      |
| Gas Usage (CCF)            |                        | 0         | 3         | 4         | 7         | 2         | 0         | 0         | 0         | 0         | 0         | 0         |           |
| 1334 Presidential Corridor | 80-000822440-0690091-3 |           |           |           |           |           |           |           |           |           |           |           |           |
| Natural Gas                | DO NOT USE             |           |           |           |           |           |           |           |           |           |           |           | \$ 525.18 |
| Other                      |                        |           |           |           |           |           |           |           |           |           |           |           | 31.57     |
| Total Billed               | 10-567-4420            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ 556.75 |
| Gas Usage (MCF)            |                        |           |           |           |           |           |           |           |           |           |           |           | 502       |
| 600 Highway 36 N           | 80-001002819-0648219-3 |           |           |           |           |           |           |           |           |           |           |           |           |
| Natural Gas                |                        |           |           |           |           |           |           |           |           |           |           |           | \$ 71.98  |
| Other                      |                        |           |           |           |           |           |           |           |           |           |           |           | 4.45      |
| Total Billed               | 23-613-4420            | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ -      | \$ 76.43  |
| Gas Usage (MCF)            |                        |           |           |           |           |           |           |           |           |           |           |           | 0         |



Burleson County Utilities FY2023

BTU & Bartlett

| Location               | Account     | October   | November | December | January   | February  | March     | April     | May      | June      | July      | August    | September |
|------------------------|-------------|-----------|----------|----------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|
| <b>BTU</b>             | 2078127     |           |          |          |           |           |           |           |          |           |           |           |           |
| 9434 Slovacek Road     |             |           |          |          |           |           |           |           |          |           |           |           |           |
| Electric               |             | \$ 93.62  | \$ 66.54 | \$ 77.03 | \$ 96.72  | \$ 104.94 | \$ 95.56  | \$ 90.09  | \$ 93.62 | \$ 126.72 | \$ 176.58 | \$ 193.50 | \$ 191.59 |
| Fuel Adjustment/Other  |             | 11.96     | 7.79     | 9.40     | 12.43     | 13.70     | 12.26     | 11.41     |          |           |           |           |           |
| Total Billed           | 10-456-4420 | \$ 105.58 | \$ 74.33 | \$ 86.43 | \$ 109.15 | \$ 118.64 | \$ 107.82 | \$ 101.50 | \$ 93.62 | \$ 126.72 | \$ 176.58 | \$ 193.50 | \$ 191.59 |
| Electric Usage         |             | 976.32    | 633.72   | 773.3    | 1018.45   | 1121.51   | 1003.48   | 931.28    | 841      | 1199      | 1736      | 1917      | 1897      |
| <b>BARTLETT</b>        | 55868000    |           |          |          |           |           |           |           |          |           |           |           |           |
| 10884 CR360 Comm Tower |             |           |          |          |           |           |           |           |          |           |           |           |           |
| Electric               |             | \$ 55.00  | \$ 41.07 | \$ 35.13 | \$ 35.25  | \$ 32.83  | \$ 42.89  | \$ 93.46  | \$ 97.21 | \$ 92.36  | \$ 96.39  | \$ 98.11  | \$ 98.70  |
| Fuel Adjustment/Other  |             | 39.32     | 35.87    | 28.89    | 35.86     | 35.16     | 46.36     |           |          |           |           |           |           |
| Total Billed           | 10-568-4420 | \$ 94.32  | \$ 76.94 | \$ 64.02 | \$ 71.11  | \$ 67.99  | \$ 89.25  | \$ 93.46  | \$ 97.21 | \$ 92.36  | \$ 96.39  | \$ 98.11  | \$ 98.70  |
| Electric Usage         |             | 454       | 339      | 290      | 291       | 271       | 354       | 381       | 408      | 405       | 433       | 445       | 449       |



Burleson County Utilities FY2023

CITY OF CALDWELL

| Location                     | Account        | October     | November    | December    | January     | February    | March       | April       | May         | June        | July        | August      | September   |
|------------------------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Electric                     | 10-565-4420    | \$ 218.38   | \$ 106.14   | \$ 72.84    | \$ 59.91    | \$ 106.51   | \$ 123.59   | \$ 90.04    | \$ 97.48    | \$ 198.13   | \$ 292.56   | \$ 341.60   | \$ 388.70   |
| Sewer/Garbage/Water District |                |             |             |             |             |             |             |             |             |             |             |             |             |
| Total Billed                 |                | \$ 218.38   | \$ 106.14   | \$ 72.84    | \$ 59.91    | \$ 106.51   | \$ 123.59   | \$ 90.04    | \$ 97.48    | \$ 198.13   | \$ 292.56   | \$ 341.60   | \$ 388.70   |
| Electric Usage               |                | 1497        | 577         | 304         | 198         | 580         | 720         | 445         | 506         | 1331        | 2105        | 2507        | 2893        |
| 600 HWY 36 N                 | 04-0010-00     |             |             |             |             |             |             |             |             |             |             |             |             |
| Electric                     | 23-613-4420    | \$ 149.94   | \$ 155.43   | \$ 193.74   | \$ 303.42   | \$ 294.63   | \$ 141.40   | \$ 184.71   | \$ 118.22   | \$ 186.30   | \$ 248.52   | \$ 251.81   | \$ 263.16   |
| Water                        |                | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    | \$ 17.50    |
| Sewer/Garbage/Water District |                | \$ 18.50    | \$ 18.50    | \$ 18.53    | \$ 18.53    | \$ 18.53    | \$ 18.50    | \$ 18.50    | \$ 18.50    | \$ 18.50    | \$ 18.56    | \$ 18.50    | \$ 18.50    |
| Total Billed                 | \$ 185.94      | \$ 191.43   | \$ 229.77   | \$ 339.45   | \$ 330.66   | \$ 177.40   | \$ 220.71   | \$ 154.22   | \$ 222.36   | \$ 284.52   | \$ 287.81   | \$ 299.16   |             |
| Electric Usage               |                | 936         | 981         | 1295        | 2194        | 2122        | 866         | 1221        | 676         | 1234        | 1744        | 1771        | 1864        |
| Water - Usage                |                | 0           | 0           | 1           | 1           | 1           | 0           | 0           | 0           | 2           | 0           | 0           | 0           |
| 209 S WRIGHT ST              | 01-1920-03     |             |             |             |             |             |             |             |             |             |             |             |             |
| Water                        | 21-611-4420    | \$ 79.50    | \$ 117.75   | \$ 20.00    | \$ 24.25    | \$ 20.00    | \$ 122.72   | \$ 181.50   | \$ 45.68    | \$ 20.00    | \$ 734.76   | \$ 469.40   | \$ 997.50   |
| Sewer/Garbage/Water District |                | \$ 0.42     | \$ 0.69     |             | \$ 0.03     |             |             | \$ 1.14     |             |             |             |             | \$ 6.90     |
| Total Billed                 |                | \$ 79.92    | \$ 118.44   | \$ 20.00    | \$ 24.28    | \$ 20.00    | \$ 122.72   | \$ 182.64   | \$ 45.68    | \$ 20.00    | \$ 734.76   | \$ 469.40   | \$ 1,004.40 |
| Water - Usage                |                | 14          | 23          | 154         | 1           | 0           | 24          | 8           | 6           | 0           | 167         | 105         | 230         |
| 205 E. Fox                   | 01-1250-00     |             |             |             |             |             |             |             |             |             |             |             |             |
| Electric                     | Annex-DPS-Pbtn | \$ 2,019.92 | \$ 1,975.44 | \$ 2,000.45 | \$ 2,229.54 | \$ 2,015.36 | \$ 1,958.91 | \$ 2,059.78 | \$ 1,465.65 | \$ 2,340.20 | \$ 3,000.66 | \$ 2,341.56 | \$ 2,995.04 |
| Water                        | 10-510-4420    | \$ 43.74    | \$ 33.74    | \$ 22.14    | \$ 24.46    | \$ 24.46    | \$ 24.61    | \$ 29.10    | \$ 22.14    | \$ 33.74    | \$ 24.46    | \$ 61.66    | \$ 46.30    |
| Sewer/Garbage/Water District |                | \$ 340.67   | \$ 332.63   | \$ 322.58   | \$ 324.59   | \$ 324.59   | \$ 324.44   | \$ 328.61   | \$ 322.58   | \$ 332.63   | \$ 324.59   | \$ 354.74   | \$ 342.68   |
| Total Billed                 |                | \$ 2,404.33 | \$ 2,341.81 | \$ 2,345.17 | \$ 2,578.59 | \$ 2,364.41 | \$ 2,307.96 | \$ 2,417.49 | \$ 1,810.37 | \$ 2,706.57 | \$ 3,349.71 | \$ 2,757.96 | \$ 3,384.02 |
| Electric Usage               |                | 17121.72    | 17466.12    | 15704.4     | 19284       | 15707.4     | 1705        | 17836.44    | 12517       | 21191       | 27600       | 20013       | 27330       |
| Water - Usage                |                | 13          | 9           | 4           | 5           | 5           | 10          | 76.44       | 4           | 9+          | 5           | 20          | 14          |



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|---|-----------------------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|-----------|
| Deanville Water Supply<br>6399 FM 111 W | 102                   |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 10-455-4420           | \$ 28.77 | \$ 33.04 | \$ 32.92 | \$ 40.48  | \$ 32.80 | \$ 32.72 | \$ 32.48 | \$ 33.41 | \$ 32.88 | \$ 76.13 | \$ 32.60 | \$ 32.84  |
| Total Billed                            |                       | \$ 28.77 | \$ 33.04 | \$ 32.92 | \$ 40.48  | \$ 32.80 | \$ 32.72 | \$ 32.48 | \$ 33.41 | \$ 32.88 | \$ 76.13 | \$ 32.60 | \$ 32.84  |
| Water - Usage                           |                       | 180      | 220      | 190      | 2070      | 160      | 140      | 80       | 310      | 180      | 9550     | 110      | 170       |
| Deanville Water Supply<br>CR 144        | 103                   |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 21-611-4420           | \$ 31.14 | \$ 33.69 | \$ 32.40 | \$ 34.01  | \$ 32.56 | \$ 32.36 | \$ 32.28 | \$ 33.17 | \$ 32.60 | \$ 33.29 | \$ 32.76 | \$ 32.36  |
| Total Billed                            |                       | \$ 31.14 | \$ 33.69 | \$ 32.40 | \$ 34.01  | \$ 32.56 | \$ 32.36 | \$ 32.28 | \$ 33.17 | \$ 32.60 | \$ 33.29 | \$ 32.76 | \$ 32.36  |
| Water - Usage                           |                       | 850      | 380      | 60       | 460       | 100      | 50       | 30       | 250      | 110      | 280      | 150      | 50        |
| City of Snook<br>9434 Slovacek Road     | 109<br>old acct - 222 |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 10-456-4420           | \$ 39.12 | \$ 33.45 | \$ 33.45 | \$ 77.20  | \$ 33.45 | \$ 33.45 | \$ 33.45 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 33.45  |
| Sewer/Garbage/Water District            |                       | 43.75    | 43.75    | 43.75    |           | 34.95    | 34.95    | 34.95    |          |          |          |          | 34.95     |
| Total Billed                            |                       | \$ 82.87 | \$ 77.20 | \$ 77.20 | \$ 77.20  | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40 | \$ 68.40  |
| Water - Usage                           |                       | 5400     | 510      | 880      | 1020      | 500      | 430      | 540      | 340      | 460      | 1080     | 1850     | 540       |
| City of Somerville<br>16955 SH 36 S     | 582                   |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 10-458-4420           | \$ 24.00 | \$ 24.00 | \$ 24.00 | \$ 96.66  | \$ 24.00 | \$ 24.00 | \$ 24.99 | \$ 24.00 | \$ 24.00 | \$ 24.00 | \$ 24.24 | \$ 30.81  |
| Other-Fireman'sFund&Road Repair         |                       | 2.00     | 2.00     | 2.00     | 2.00      | 2.00     | 2.00     | 2.00     | 2.00     | 2.00     | 2.00     | 2.00     | 2.00      |
| Sewer/Garbage/Water District            |                       | 55.27    | 55.27    | 55.27    | 127.93    | 55.27    | 55.27    | 56.26    | 55.27    | 55.27    | 55.27    | 55.51    | 62.08     |
| Total Billed                            |                       | \$ 81.27 | \$ 81.27 | \$ 81.27 | \$ 226.59 | \$ 81.27 | \$ 81.27 | \$ 83.25 | \$ 81.27 | \$ 81.27 | \$ 81.27 | \$ 81.75 | \$ 94.89  |
| Water - Usage                           |                       | 270      | 240      | 210      | 25220     | 680      | 370      | 1330     | 620      | 580      | 990      | 1080     | 3270      |
| Lyons Water Supply<br>Pct 4             | 0                     |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 24-614-4420           | \$ 45.00 | \$ 45.00 | \$ 62.31 | \$ 57.89  | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00  |
| Total Billed                            |                       | \$ 45.00 | \$ 45.00 | \$ 62.31 | \$ 57.89  | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00  |
| Water - Usage                           |                       | 1620     | 1080     | 9770     | 7330      | 990      | 1030     | 1330     | 1220     | 2420     | 3060     | 3880     | 3100      |
| Tunis Water System<br>Pct 2             | 0                     |          |          |          |           |          |          |          |          |          |          |          |           |
| Water                                   | 22-612-4420           | \$ 13.00 | \$ 13.00 | \$ 81.00 | \$ 20.00  | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 32.00 | \$ 34.00  |
| Total Billed                            |                       | \$ 13.00 | \$ 13.00 | \$ 81.00 | \$ 20.00  | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 32.00 | \$ 34.00  |
| Water - Usage                           |                       | 1627     | 2720     | 29185    | 3076      | 1421     | 1505     | 997      | 1520     | 1364     | 941      | 9787     | 10027     |