PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10037	OLIVE, JODI					
		I-030525-031225	10 -645-4260 MILEAGE/TRAVE	REIMB MILEAGE BHRC	190760	14.70
01-10055	OSTIGUIN, BERTHA A.					
		I-031125-032725	10 -645-4260 MILEAGE/TRAVE	REIMB MILEAGE BHRC	190764	35.70
01-10109	KASEYA US, LLC					
		I-2464553410427	10 -505-3900 SOFTWARE LICE	PSA/SERVICE DESK 4/1-4/30/25	190735	295.00
		I-2464553651956	10 -505-3900 SOFTWARE LICE	BITDEFENDER SECURITY 1 YR	190735	6,687.60
01-10167	AAA ELEVATOR INSPECTION					
		I-8035	10 -510-4525 ELEVATOR MAIN	ELEVATOR INSPECTION ANNEX	190668	320.00
01-10173	KENG, WESLEY T.					
		I-31409;032425	10 -435-4712 CPS COURT APP	CPS CRT APPT ATTY/CARPENTER	190737	150.00
	PROJ: 855-4021		CPS-335th Dist.Court	KengW NC-Parent/Atty		
		I-APR 25-RECURRING	10 -435-4710 COURT APPOINT	COURT APPT ATTY- APR 25	190737	4,910.00
01-10185	BRENNAN, JOHN					
		I-020425	10 -475-4270 MILEAGE/TRAVE	REIMB MILEAGE SCOTTY HOUSE	190685	35.00
		I-032725	10 -475-4270 MILEAGE/TRAVE	REIMB MILEAGE SP PROSC WORK	190685	43.40
01-10286	VINCENT, BARBARA JEAN					
		I-031825-032725	10 -645-4260 MILEAGE/TRAVE	REIMB MILEAGE BHRC	190805	67.20
01-10318	GRADINGTON, DIANNE T.					
		I-030525-031925	10 -645-4260 MILEAGE/TRAVE	REIMB MILEAGE BHRC	190723	84.00
01-10382	GOVOS, INC.					
		I-INV-9092	10 -403-4370 IMAGING, RECO	CLOUD LAND MGMT/PROP ALERT	190722	3,958.50
01-10445	NEXTONER, LLC					
		I-47925	10 -499-3110 OFFICE SUPPLI	(4) TONERS TAX OFFICE	190755	462.59
		I-47931	10 -500-3110 OFFICE SUPPLI	TONER AUDITOR	190755	90.88
01-10460	DENSON, MICHAEL					
		I-133	10 -645-4640 CONTRACT LABO	CLEANING BHRC CALDWELL MAR25	190709	240.00
01-10556	NARRO, HOLLY					
		I-0225	10 -665-4291 CONFERENCE/SE	REIMB REGISTRATION FEE	190753	115.00
		I-031325	10 -665-4291 CONFERENCE/SE	REIMB REGISTRATION DIST9 TEEA	190753	25.00
		I-0325TRAVEL	10 -665-4261 TRAVEL REIMB-	TRAVEL FOR MAR 25	190753	178.50
01-10559	ROGERS, MEGAN L					
		I-031625-032125	10 -665-4262 TRAVEL REIMB-	PER DIEM HLSR PIG/STEER SHOW	190771	440.00
		I-0325TRAVEL	10 -665-4262 TRAVEL REIMB-	TRAVEL FOR MAR 25	190771	490.28
01-10576	CORDOVA, MIMSEY					
		I-040725-040925	10 -499-4290 CONFERENCE &	PER DIEM TAX COURSE/CONROE	190706	330.06

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VENDOR SET: 01

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10582	NAVITAS CREDIT CORP					
		I-20099748-APR25	10 -695-4410	TELEPHONE/INT VOIP PHONE SOFTWARE APR 25	000784	3,331.00
01-10584	K2 TOWERS III, LLC					
		I-APR 25-RECURRING	10 -568-4600	RENT-OFFICE/P TOWER 103 LEASE APR 25	190734	3,633.58
01-10660	RAGNES JR, CHRISTOPHER					
		I-2351	10 -565-4510	REPAIRS-VEHIC REPAIRS VIN#8246 SHERIFF	190804	1,055.19
		I-2365	10 -645-4510	REPAIRS, VEHI RADIATOR RPR VIN#7939 BHRC	190804	720.00
		I-2366	10 -565-4510	REPAIRS-VEHIC RPRS A/C VIN#3682/SRO SNOOK	190804	382.14
01-10685	ARMSTRONG FORENSIC LABO					
		I-279225	10 -475-4964	LAB TESTING LITIGATION PACKET CS#25460	190676	250.00
01-10691	DUNNE III, LAURENCE AUG					
		I-31045;040425	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/JOHNSON	190712	975.00
	PROJ: 855-2011		CPS-335th Dist.Court	DunneT C-Parent/Atty		
		I-31409;032425	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/LEBECK	190712	150.00
	PROJ: 855-2011		CPS-335th Dist.Court	DunneT C-Parent/Atty		
		I-31468;031925	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/BRINSON	190712	150.00
	PROJ: 850-2011		CPS-21st Dist.Court	DunneT C-Parent/Atty		
		I-APR 25-RECURRING	10 -435-4710	COURT APPOINT COURT APPT ATTY-APR 25	190712	4,910.00
01-10713	WARREN, DAVID M					
		I-2672	10 -551-4510	REPAIRS-VEHIC SERVICE,TUNE UP VIN#7304 CONS1	190813	639.04
01-10722	SPENCER, STEVEN JAMES					
		I-25-0311	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #17013	190678	625.00
		I-25-0401	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16958	190678	325.00
01-10724	ZASKODA, TIM					
		I-4348	10 -567-4510	REPAIRS-VEHIC GENERATOR REPAIRS JAIL	190814	1,117.00
01-10727	GALVAN, ERICA ANN					
		I-7587	10 -567-4510	REPAIRS-VEHIC WORK ON STOVE JAIL	190674	289.95
01-10776	KL LANDCARE SERVICES, L					
		I-12192687	10 -510-4520	REPAIRS - BUI TRIM,SPRAY ROUNDUP	190738	500.00
01-10804	ABDELHAMID, DANIELLE					
		I-032025	10 -645-3110	OFFICE SUPPLI REIMB OFFICE SUPPLIES BHRC	190669	20.74
01-10828	LONE STAR PRISONER TRAN					
		I-TX25-25038	10 -567-4140	PRISONER EXTR TRANSPORT/MARSH FROM IOWA	190743	2,300.00
01-10833	BRAZOS JANITORIAL LLC					
		I-143503	10 -510-4520	REPAIRS - BUI FLOOR SERVICE ANNEX	190728	726.16
01-10844	CLOUD CITY DRONES LLC					

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VENDOR SET: 01

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10844	CLOUD CITY DRONES LLC continued					
		I-D4344	10 -565-4519	MAINTENANCE - MATRICE 300 SERIES CONNECTOR	190705	250.00
		I-ORD342633	10 -565-4519	MAINTENANCE - GPC M300 RTK CASE FOAM INSERT	190705	549.00
01-10845	HAYNIE, CINDY					
		I-030825	10 -640-4860	CHILD PROTECT REIMB CLIENT ASSIST BHRC	190726	56.98
01-1121	QUILL CORP.					
		I-43216219	10 -403-3110	OFFICE SUPPLI QUILL RENEWAL CO CLERK	190769	69.99
		I-43362470	10 -450-3110	OFFICE SUPPLI OFFICE SUPPLIES DIST CLERK	190769	17.59
		I-43375344	10 -450-3110	OFFICE SUPPLI OFFICE SUPPLIES DIST CLERK	190769	85.56
		I-43375709	10 -401-3110	OFFICE SUPPLI OFFICE SUPPLIES CO JUDGE	190769	206.73
01-1176	TEXAS A&M ENGINEERING E					
		I-EH7313399	10 -567-4290	CONFERENCE & BASIC CO CORR COURSE/MCMACHEN	190783	312.00
01-1184	TEXAS DIST & CO ATTORNE					
		I-262599	10 -475-3060	ASSOCIATION & TDCAA MEMBER DUES/S DESKI	190793	100.00
01-1288	TEXAS ASSOCIATION OF CO					
		I-368505	10 -500-4290	CONFERENCE & REGISTER AUDITOR CONF/MYNAR	190787	375.00
		I-368507	10 -500-4290	CONFERENCE & REGISTER AUDITOR CONF/J PEEL	190787	375.00
		I-368508	10 -500-4290	CONFERENCE & REGIST AUDITOR CONF/KELLOUGH	190787	375.00
		I-368843	10 -499-4290	CONFERENCE & REGIST TAX A/C CONF/LUCERO	190787	250.00
		I-369309	10 -450-4290	CONFERENCE & REGISTER CONF/D FRITSCHE	190787	250.00
		I-369341	10 -403-4290	CONFERENCE & REGISTER CONF/A SCHIELACK	190787	250.00
		I-370211	10 -499-4290	CONFERENCE & REGIST TACA PTEC 7/CORDOVA	190787	130.00
		I-370238	10 -505-4290	CONFERENCE & '25 CO TECH CONF/D BEAVERS	190787	200.00
01-143	BURLESON COUNTY PUBLISH					
		I-031325TABULATING	10 -490-4150	PUBLISHING LE NOTICE OF L&A TEST FOR MAY 3RD	190693	78.00
01-1451	FRITSCHE, MICHELE					
		I-25-013	10 -435-1072	SUBSTITUTE CO VISITING CRT REPORTER 4/4/25	190718	503.20
01-1490	ORSAK, WILLIAM					
		I-021425	10 -456-4520	REPAIRS-BUILD PLANTS JP2	190763	179.80
		I-022525	10 -456-4520	REPAIRS-BUILD BLK MULCH JP2	190763	20.82
		I-022625	10 -456-4520	REPAIRS-BUILD PLANTS JP2	190763	71.92
		I-031125	10 -456-4520	REPAIRS-BUILD BLK MULCH JP2	190763	19.76
01-1832	AGGIELAND PRINTING					
		I-102985	10 -499-3110	OFFICE SUPPLI #10 WINDOW ENVELOPES TAX OFF	190671	225.00
01-190	WEST PUBLISHING CORPORA					
		I-851704704	10 -475-3900	SOFTWARE LICE WEST LAW CLEAR RESEARCH MAR25	190810	84.00
01-217	WOODSON LUMBER CO.,INC					
		I-30108;032625	10 -510-4520	REPAIRS - BUI MATERIALS REPAIRS CRTHSE	190812	246.46

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VENDOR SET: 01
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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-217	WOODSON LUMBER CO.,INC continued						
		I-30110;032625	10 -567-3510	PARTS & SUPPL	PAINT,CAULK,BRUSHES,TAPE JAIL	190812	484.23
01-226	EXXON/MOBIL						
		I-104024451	10 -567-3520	FUEL	FUEL FOR TRANSPORT JAIL	190715	75.30
01-237	BUR CO MOTOR SUPPLY,INC						
		I-BG123;032525	10 -552-4510	REPAIRS-VEHIC	BATTERIES CONS 2	190689	427.98
		I-BG142;032525	10 -510-3510	PARTS & SUPPL	VOLTAGE METER,RAGS,BELTS	190689	125.93
		I-BG145;032525	10 -567-4510	REPAIRS-VEHIC	REFRIGERANT VIN#4219 JAIL	190689	53.99
01-2586	SHIMEK, BRUNO A.						
		I-APR 25-RECURRING	10 -435-4710	COURT APPOINT	COURT APPT ATTY-APR 25	190777	4,910.00
01-266	ENTERGY						
		I-139000350;040425	10 -455-4420	UTILITIES	UTILITIES FOR JP1	190714	76.84
		I-142606391;040425	10 -565-4420	UTILITIES	UTILITIES FOR REPEATER	190714	21.94
		I-199984022;040325	10 -510-4420	UTILITIES	UTILITIES TAEX BLDG FM166	190714	409.42
01-3162	LESCHBER, DANIEL						
		I-030625	10 -567-3915	INMATE WORK P	TRUSTEE LUNCH WORK PROGRAM	190740	13.41
		I-031025	10 -567-3915	INMATE WORK P	TRUSTEE LUNCH WORK PROGRAM	190740	15.13
		I-031325	10 -567-3915	INMATE WORK P	TRUSTEE LUNCH WORK PROGRAM	190740	33.57
		I-031825	10 -567-3915	INMATE WORK P	TRUSTEE LUNCH WORK PROGRAM	190740	28.12
		I-031925	10 -567-3915	INMATE WORK P	TRUSTEE LUNCH WORK PROGRAM	190740	32.00
01-372	ROBERT M ALFORD & DAN B						
		I-BCCONS;040125	10 -551-3520	FUEL	FUEL CONS 1 PO#87149	190672	90.71
		I-BCCONS;040125	10 -552-3520	FUEL	FUEL CONS 2 PO#88528	190672	163.70
		I-BCCONS;040125	10 -553-3520	FUEL	FUEL CONS 3 PO#88682	190672	167.48
		I-BCCONS;040125	10 -554-3520	FUEL	FUEL CONS 4 PO#87369	190672	409.97
		I-BCCONS;040125	10 -590-3520	FUEL	FUEL ENVIRONMENTAL PO#88597	190672	266.45
		I-BCCONS;040125	10 -595-3520	FUEL	FUEL OEM PO#88207	190672	155.20
		I-BCCONS;040125	10 -475-3520	FUEL	FUEL CO ATTY PO#90517	190672	68.67
		I-BCSD;040125	10 -565-3520	FUEL	FUEL SHERIFF	190672	6,258.76
		I-BCSD;040125	10 -565-3520	FUEL	FUEL SRO SGT/WEICHERT	190672	135.26
		I-BCSD;040125	10 -565-3520	FUEL	FUEL SRO SNOOK/GUERRERO	190672	150.68
		I-BCSD;040125	10 -565-3520	FUEL	FUEL SRO SNOOK/CHEATHAM	190672	118.53
		I-BCSD;040125	10 -567-3520	FUEL	FUEL JAIL	190672	1,530.59
		I-BHRC;040125	10 -645-3520	FUEL	FUEL FOR BHRC	190672	1,395.14
		I-BHRC;040125	10 -640-4867	CSW BFRC TRAN	FUEL FOR BHRC	190672	73.43
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	10 -409-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	11,985.00
		I-00002948AL	10 -645-4575	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	1,072.00
		I-00002948APD	10 -409-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	22,322.00
		I-00002948APD	10 -645-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	707.00
01-4224	BURLESON COUNTY TREASUR						

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-4224	BURLESON COUNTY TREASUR continued						
		I-033125	10 -435-4940	PETIT JURORS	REIMB PETIT JURY CASH DIST CRT	190694	1,000.00
		I-033125	10 -695-4940	PETIT JURORS-	REIMB PETIT JURY CASH JP3 CRT	190694	180.00
01-431	TEXAS COMMUNICATIONS, I						
		I-APR 25-RECURRING	10 -568-4545	TECHNICAL SUP	MAINT CONTRACT APR 25	190789	505.00
01-4421	TDCAA NOW TRUST FUND						
		I-65165	10 -475-3330	LAW BOOKS	LAW BOOKS CO ATTY	190781	261.00
01-4427	BVCOG						
		I-09359	10 -695-4780	BVCOG(AID TO	QTRLY MEMBERSHIP DUES 2025	190695	1,441.75
		I-81127	10 -505-4640	CONTRACT LABO	IT SERVICES SHERIFF APR 25	190695	4,600.00
		I-81128	10 -645-4410	TELEPHONE/INT	INTERNET BHRC SOMERVILLE	190695	125.00
		I-81129	10 -565-4410	TELEPHONE/INT	BROADBAND INTERNET APR 25	190695	800.00
01-5023	OFFICE DEPOT BUSINESS A						
		I-411678974001	10 -499-3110	OFFICE SUPPLI	OFFICE SUPPLIES TAX OFFICE	190759	103.73
		I-414155421001	10 -475-3110	OFFICE SUPPLI	PAPER,TONER,ENVELOPES CO ATTY	190759	241.67
01-5077	BURLESON COUNTY						
		I-20250401	10 -565-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#4306	190690	7.50
		I-20250401	10 -565-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#1748	190690	7.50
		I-20250401	10 -565-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#3682	190690	7.50
		I-20250401	10 -645-4510	REPAIRS, VEHI	VEHICLE REGISTRATION VIN#1428	190690	7.50
01-5230	LOWE'S BUSINESS ACCOUNT						
		I-30441428684;040225	10 -510-3510	PARTS & SUPPL	(6) DOLLIES COURTHOUSE	190744	199.38
01-5594	SANDRA BALCAR						
		I-10343	10 -457-3110	OFFICE SUPPLI	ENVELOPES,WARRANT PAPER JP3	190731	880.17
		I-10349	10 -695-4740	HISTORICAL CO	HISTORICAL PROGRAMS	190731	60.00
01-5737	KEY AUTO & TRUCK SUPPLY						
		I-12241	10 -565-4515	TIRES & TUBES	FLAT REPAIR VIN#3815 SRO SGT	190748	17.00
01-578	BREWER'S EXXON						
		I-4262786	10 -551-4510	REPAIRS-VEHIC	OIL CHANGE VIN#0598 CONS 1	190686	74.95
		I-9880183	10 -590-4510	REPAIRS-VEHIC	OIL CHANGE VIN#6731 ENVIRO	190686	74.95
01-5826	TEXAS DEPARTMENT OF						
		I-032525#40084-1	10 -510-4525	ELEVATOR MAIN	ELEVATOR INSPECTION ANNEX#1	190790	20.00
		I-032525#40084-2	10 -510-4525	ELEVATOR MAIN	ELEVATOR INSPECTION ANNEX#2	190790	20.00
01-6520	VYCHOPEN, PATTY L.						
		I-033025-040125	10 -490-4290	CONFERENCE &	LODGING,PER DIEM CONFERENCE	190806	723.54
01-7462	TK ELEVATOR CORPORATION						
		I-3008453573	10 -510-4525	ELEVATOR MAIN	ELEVATOR MAINT 4/1/25-6/30/25	190795	2,316.81

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VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-7677	SMITH, STEPHANIE						
		I-040925-041125	10 -497-4290	CONFERENCE &	PER DIEM '25 RISK MGMT CONF	190779	262.68
01-7686	U.S. POST OFFICE						
		I-0425	10 -499-3120	POSTAGE	METER POSTAGE TAX OFFICE	190801	4,000.00
01-7702	WILTON'S OFFICE WORKS						
		I-373544	10 -567-3110	OFFICE SUPPLI	OFFICE SUPPLIES JAIL	190811	248.90
		I-373558	10 -567-3110	OFFICE SUPPLI	OFFICE SUPPLIES JAIL	190811	29.96
		I-373663	10 -565-3110	OFFICE SUPPLI	OFFICE SUPPLIES SHERIFF	190811	112.58
		I-373781	10 -567-3110	OFFICE SUPPLI	OFFICE SUPPLIES JAIL	190811	71.93
		I-373879	10 -458-3110	OFFICE SUPPLI	COPY PAPER,ENVELOPES JP4	190811	196.54
		I-373881	10 -458-3110	OFFICE SUPPLI	STAPLER, STAPLES JP4	190811	61.04
01-7712	ENTEC PEST MANAGEMENT,I						
		I-833847	10 -567-3610	PEST CONTROL	MONTHLY PEST CONTROL JAIL	190713	143.10
01-7719	U.S. POSTAL SERVICE (PO						
		I-0425SHERIFF	10 -565-3120	POSTAGE	METER POSTAGE SHERIFF	190802	250.00
01-7911	CALDWELL COUNTRY CHEVRO						
		I-2628310	10 -552-4510	REPAIRS-VEHIC	WIRING REPAIR VIN#5194 CONS2	190700	1,215.42
01-8107	CC CREATIONS						
		I-N800983	10 -567-4520	REPAIRS - BUI	DECALS FOR FRONT DOOR JAIL	190703	170.00
01-8197	NOTARY PUBLIC UNDERWRIT						
		I-0425RAYMOND	10 -585-3050	SURETY & NOTA	NEW NOTARY/LAURA RAYMOND	190756	71.00
		I-0425RAYMOND	10 -585-3110	OFFICE SUPPLI	NOTARY STAMP,BOOK,SHIPPING	190756	48.95
		I-0425SEE	10 -475-3050	SURETY & NOTA	RENEW NOTARY BOND/S SEE	190757	71.00
		I-0425SEE	10 -475-3110	OFFICE SUPPLI	STAMP,BOOK, SHIPPING	190757	48.95
01-8202	ATMOS ENERGY						
		I-3040076870;040425	10 -567-4420	UTILITIES	UTILITIES FOR JAIL	190680	1,006.92
01-8258	LEXISNEXIS RISK DATA MN						
		I-1100118740	10 -470-4085	SEARCH SERVIC	SEARCH SERVICES MAR 25	190741	150.00
01-8285	DIXIE TIRE INC						
		I-0229243	10 -645-4510	REPAIRS, VEHI	TIRES SUV VIN#4428 BHRC	190711	586.64
01-8302	GULF COAST PAPER COMPAN						
		I-20250331	10 -510-3600	JANITORIAL SU	LATE FEE	190725	1.00
		I-2619002	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES CRTHSE	190725	51.44
		I-2628762	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES CRTHSE	190725	247.70
		I-2630193	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES ANNEX	190725	557.06
		I-2630195	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES CRTHSE	190725	596.53
		I-2632396	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES ANNEX	190725	177.63
		I-2634502	10 -510-3600	JANITORIAL SU	JANITORIAL SUPPLIES CRTHSE	190725	366.10

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-838	U. S. POST OFFICE						
		I-0425	10 -458-3120	POSTAGE	(8) ROLLS STAMPS JP4	190800	584.00
01-8487	TYLER TECHNOLOGIES, INC						
		I-025-500017	10 -497-3110	OFFICE SUPPLI	W2 & 1099 PRINTING BASE CHG	190799	1,600.00
		I-025-500017	10 -497-3110	OFFICE SUPPLI	W2 & 1099 PRINTING & STUFFING	190799	3,480.00
		I-025-500017	10 -497-3110	OFFICE SUPPLI	W2 ELECTRONIC FILING	190799	700.00
		I-025-500017	10 -497-3110	OFFICE SUPPLI	1099 ELECTRONIC FILING	190799	1,050.00
01-8491	OFFICE DEPOT						
		I-414170102001	10 -475-3110	OFFICE SUPPLI	COPY PAPER CO ATTY	190758	23.99
		I-414170102002	10 -475-3110	OFFICE SUPPLI	COPY PAPER CO ATTY	190758	23.99
		I-414173573001	10 -475-3110	OFFICE SUPPLI	ENVELOPES CO ATY	190758	22.29
		I-414173574001	10 -475-3110	OFFICE SUPPLI	USB FLASH DRIVES CO ATTY	190758	39.99
		I-415062106001	10 -457-3110	OFFICE SUPPLI	OFFICE SUPPLIES JP3	190758	42.27
		I-417792280001	10 -455-3110	OFFICE SUPPLI	(4) CASES COPY PAPER JP1	190758	155.96
01-8506	IMAGE PAINT & BODY						
		I-KKB27939	10 -645-4510	REPAIRS, VEHI	'19 VAN REPAIR VIN#7939 BHRC	190730	2,149.25
01-8551	SHIMEK, BRUNO						
		I-16787;0331-040125	10 -435-4710	COURT APPOINT	CRT APPT ATTY/ST VS ALVAREZ	190776	2,850.00
		I-31045;040425	10 -435-4712	CPS COURT APP	CPS CRT APPT ATTY/JOHNSON	190776	675.00
	PROJ: 855-8021	CPS-335th Dist.Court			ShimekB NC-Parent/Atty		
		I-31409;032425	10 -435-4712	CPS COURT APP	CPS CRT APPT ATTY/CARPENTER	190776	150.00
	PROJ: 855-8021	CPS-335th Dist.Court			ShimekB NC-Parent/Atty		
01-8624	CHANEY FIRE & SECURITY						
		I-17336	10 -567-4510	REPAIRS-VEHIC	RPL HALLWAY SEG CAMERA JAIL	190704	500.00
01-8733	SCY IMAGING, INC						
		I-50193520	10 -567-4120	MEDICAL EXPEN	CHEST XRAY INMATE/SWAIN	190774	75.00
01-8856	RAMIREZ, ALBERT						
		I-030325-033125	10 -645-4260	MILEAGE/TRAVE	TRAVEL FOR MAR 25	190770	427.70
01-8858	BURLESON COUNTY DETAIL						
		I-650906	10 -567-4510	REPAIRS-VEHIC	TINT WINDOWS VIN#2829	190691	100.00
01-9083	JOHNSON, GEOFFREY H.						
		I-14882	10 -645-4510	REPAIRS, VEHI	OIL CHG,WW FLUID V#1428 BHRC	190733	74.68
01-9107	FIVE STAR CORRECTIONAL						
		I-47784	10 -567-3910	FEEDING PRISO	FEEDING INMATES 3/13-3/19/25	190716	2,523.59
		I-47810	10 -567-3910	FEEDING PRISO	FEEDING INMATES 3/20-3/26/25	190716	2,494.75
		I-47844	10 -567-3910	FEEDING PRISO	FEEDING INMATES 3/27/25-4/2/25	190716	2,569.72
01-9161	PITNEY BOWES INC						
		I-1027225267	10 -565-3110	OFFICE SUPPLI	INK FOR POSTAGE MACHINE/SO	190766	172.18

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-9216	ICS JAIL SUPPLIES						
		I-INV807237	10 -567-3515	INMATE SUPPLI	LICE SHAMPOO JAIL	190729	179.37
01-9328	CAD SUPPLIES SPECIALTY						
		I-308142	10 -403-4500	REPAIRS-BUSIN	BASE RATE CONTRACT MAR 25	190699	195.20
01-9336	ST JOSEPH REGIONAL HEAL						
		I-1674	10 -567-4040	COUNSELING &	EMPLY TESTING/C SCITERN JAIL	190780	75.00
01-9363	MOODY GARDENS GALVESTON						
		I-CONF#remg71413	10 -499-4290	CONFERENCE &	RESERVATION/J LUCERO	190749	679.65
01-9426	ARMSTRONG, DAVID						
		I-4907	10 -510-3610	PEST CONTROL	QTRLY PEST CONTROL ANNEX	190677	325.00
		I-4908	10 -510-3610	PEST CONTROL	QTRLY PEST CONTROL EXT FM166	190677	90.00
		I-4911	10 -510-3610	PEST CONTROL	QTRLY PEST CONTROL CRTHSE	190677	400.00
01-9499	CUMMINS-ALLISON CORP.						
		I-7178122	10 -499-3320	EQUIPMENT - N	JETSCAN 4062ES TAX OFFICE	190708	2,125.00
		I-7178122	10 -499-3320	EQUIPMENT - N	PRINTER,CABLE,ADAPTER/FRT	190708	807.90
		I-7178122	10 -499-4500	REPAIRS-BUSIN	MAINT CONTRACT 7/2/25-7/1/26	190708	453.00
01-9541	GRANGE, JOHN						
		I-0325TRAVEL	10 -665-4260	TRAVEL REIMB-	TRAVEL FOR MAR 25	190724	987.70
01-9558	FOHN, JUSTIN M.						
		I-31045;040425	10 -435-4712	CPS COURT APP	CPS CRT APPT ATTY/EJ	190717	900.00
	PROJ: 855-3051	CPS-335th Dist.Court			FohnJ Child/Atty		
		I-31409;032425	10 -435-4712	CPS COURT APP	CPS CRT APPT ATTY/JSC, JMC	190717	150.00
	PROJ: 855-3051	CPS-335th Dist.Court			FohnJ Child/Atty		
		I-31468;032425	10 -435-4712	CPS COURT APP	CPS CRT APPT ATTY/EB	190717	300.00
	PROJ: 850-3051	CPS-21st Dist.Court			FohnJ Child/Atty		
		I-APR 25-RECURRING	10 -435-4710	COURT APPOINT	INDIGENT DEFENSE APR 25	190717	4,910.00
01-9602	OLIVER, DOROTHY						
		I-033025-040125	10 -490-4290	CONFERENCE &	LODGING,PER DIEM CONFERENCE	190761	723.54
01-9631	ON SITE DECALS, LLC						
		I-17871	10 -551-5700	CAPITAL OUTLA	REMOVE/REPL DECALS V#7304	190762	1,740.00
01-964	TEXAS ASSOC. OF COUNTIE						
		I-00002948GL	10 -409-4571	GENERAL LIABI	GENERAL LIABILITY RENEW 2025	190786	8,158.00
		I-00002948LE	10 -409-4573	LAW ENFORCEME	LAW ENFORCEMENT RENEW 2025	190786	37,732.00
		I-00002948PO	10 -409-4572	PUBLIC OFFICI	PUBLIC OFFICIAL RENEW 2025	190786	26,128.00
		I-00002948PRIVSEC	10 -409-4571	GENERAL LIABI	PRIV OR SEC LIABILITY EXP 2025	190786	5,000.00
01-9662	BURLESON COUNTY FUND 53						
		I-JURORDONATE 3/24	10 -695-4940	PETIT JURORS-	JUROR DONATIONS JP3 COURT	190692	80.00

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-9748	NEWEGG BUSINESS, INC.						
		I-1305399619	10 -505-3510	PARTS & SUPPL	HOOK AND LOOP CABLE	190754	28.99
		I-1305399793	10 -505-3510	PARTS & SUPPL	LITHIUM COIN CELL BATTERY	190754	16.69
01-9764	BARTLETT ELECTRIC COOPE						
		I-55868000;040125	10 -568-4420	UTILITIES	UTILITIES FOR REPEATER CR311	190682	67.62
01-9783	FRONTIER SOUTHWEST INC.						
		I-040325-567-4947	10 -695-4410	TELEPHONE/INT	FIRE ALARMS COURTHOUSE	190719	232.41
01-9826	PERRY OFFICE PRODUCTS,						
		I-IN-1576678	10 -665-3315	EDUCATIONAL M	BINDERS TAEX	190765	16.64
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	10 -565-4610	RENTALS-MACHI	COPIER RENT/MAINT SHERIFF	190803	117.10
		I-38856413	10 -565-4610	RENTALS-MACHI	COPIER RENT/MAINT SHERIFF	190803	161.17
		I-38856413	10 -565-4610	RENTALS-MACHI	COPIER RENT/MAINT SHERIFF	190803	75.00
		I-38856413	10 -567-4610	RENTALS-MACHI	COPIER RENT/MAINT JAIL	190803	177.52
		I-38856413	10 -567-4610	RENTALS-MACHI	COPIER RENT/MAINT JAIL	190803	82.25
		I-38856413	10 -567-4610	RENTALS-MACHI	COPIER RENT/MAINT JAIL	190803	172.11
		I-38856413	10 -490-4610	RENTALS-MACHI	COPIER RENT/MAINT ELECTIONS	190803	115.00
		I-38856413	10 -665-4610	RENTALS-MACHI	COPIER RENT/MAINT TAEX	190803	260.00
		I-38856413	10 -401-4610	RENTALS-MACHI	COPIER RENT/MAINT CO JUDGE	190803	217.85
		I-38856413	10 -435-4610	RENTALS-MACHI	COPIER RENT/MAINT DIST CRT	190803	369.42
		I-38856413	10 -426-4610	RENTALS-MACHI	COPIER RENT/MAINT CO CRT	190803	58.78
		I-38856413	10 -456-4610	RENTALS-MACHI	COPIER RENT/MAINT JP2	190803	84.84
		I-38856413	10 -458-4610	RENTALS-MACHI	COPIER RENT/MAINT JP4	190803	89.33
		I-38856413	10 -499-4610	RENTALS-MACHI	COPIER RENT/MAINT TAX OFFICE	190803	252.63
		I-38856413	10 -450-4610	RENTALS-MACHI	COPIER RENT/MAINT DIST CLERK	190803	64.12
		I-38856413	10 -475-4610	RENTALS-MACHI	COPIER RENT/MAINT CO ATTY	190803	353.38
		I-38856413	10 -403-4610	RENTALS-MACHI	COPIER RENT/MAINT CO CLERK	190803	283.13
		I-38856413	10 -403-4610	RENTALS-MACHI	COPIER RENT/MAINT CO CLERK	190803	201.69
		I-38856413	10 -590-4610	RENTALS-MACHI	COPIER RENT/MAINT ENVIRO	190803	132.34
		I-38856413	10 -600-4610	RENTALS-MACHI	COPIER RENT/MAINT 911 ADD	190803	132.33
		I-38856413	10 -645-4610	RENTALS-MACHI	COPIER RENT/MAINT BHRC,CALDWEL	190803	75.15
		I-38856413	10 -645-4610	RENTALS-MACHI	COPIER RENT/MAINT BHRC SOMERVI	190803	95.01
		I-38856413	10 -450-4610	RENTALS-MACHI	COPIER RENT/MAINT DIST CLERK	190803	566.68
		I-38856413	10 -455-4610	RENTALS-MACHI	COPIER RENT/MAINT JP1	190803	90.37
		I-38856413	10 -457-4610	RENTALS-MACHI	COPIER RENT/MAINT JP3	190803	208.80
		I-38856413	10 -475-4610	RENTALS-MACHI	COPIER RENT/MAINT CO ATTY	190803	210.65
		I-38856413	10 -497-4610	RENTALS-MACHI	COPIER RENT/MAINT TREASURER	190803	212.09
		I-38856413	10 -500-4610	RENTALS-MACHI	COPIER RENT/MAINT AUDITOR	190803	237.49
		I-38856413	10 -435-4610	RENTALS-MACHI	COPIER RENT/MAINT DIST CRT	190803	63.58
		I-38856413	10 -405-4610	RENTALS-MACHI	COPIER RENT/MAINT VETERANS	190803	50.00
01-9915	SHIMEK, BRUNO A.						
		I-APR 25-RECURRING	10 -426-4710	COURT APPOINT	COUNTY/JUVENILE CRT APPT ATTY	190778	4,586.00
		I-APR 25-RECURRING	10 -570-4710	COURT APPOINT	JUVENILE CRT APPT ATTY	190778	500.00

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-9948	LAZO, FERNANDO					
		I-6664	10 -456-4520	REPAIRS-BUILD RESEAL,ANCHOR FLASHING JP2	190727	425.00

FUND 10 GENERAL FUND TOTAL: 250,258.35

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 20 ROAD & BRIDGE GENERAL

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-10560	BRANNON INDUSTRIAL GROU						
		I-648503	20 -610-4631	SOLID WASTE D	RECYCLING DUMPSTER PCT 1	190696	300.00
		I-648503	20 -610-4632	SOLID WASTE D	RECYCLING DUMPSTER PCT 2	190696	300.00
		I-648503	20 -610-4634	SOLID WASTE D	RECYCLING DUMPSTER PCT 4	190696	300.00
01-10742	TOBOLKA, RICHARD						
		I-6-2025	20 -610-4640	CONTRACT LABO	ENGINEERING SVCS MAR 25	190796	1,472.50
01-10832	DILLO DISPOSAL SERVICE,						
		I-8145	20 -610-4634	SOLID WASTE D	SOLID WASTE DISPOSAL PCT4	190710	1,738.31
		I-8150	20 -610-4634	SOLID WASTE D	SOLD WASTE DISPOSAL PCT4	190710	1,996.20
01-1544	BRYAN IRON & METAL,LTD						
		I-032525-0113812	20 -610-4632	SOLID WASTE D	SOLID WASTE RB2/1337 FM 166	190788	5,254.12
		I-032525-0113820	20 -610-4632	SOLID WASTE D	SOLID WASTE/RB#2/FM 166 SCRAP	190788	200.32
		I-032525-0145962	20 -610-4631	SOLID WASTE D	SOLID WASTE RB1/DEANVILLE SCRP	190788	433.46
		I-032525-01504	20 -610-4633	SOLID WASTE D	SOLID WASTE RB3/CHRIESMAN	190788	4,257.71
		I-032525-01561	20 -610-4633	SOLID WASTE D	SOLID WASTE RB3/CHRIESMA SCRAP	190788	15.00
		I-032525-01777	20 -610-4631	SOLID WASTE D	SOLID WASTE RB1/DEANVILLE	190788	5,847.41
01-266	ENTERGY						
		I-194623112;040325	20 -610-4420	UTILITES	UTILITIES BALER BLDG RBGEN	190714	23.49
01-372	ROBERT M ALFORD & DAN B						
		I-BCCONS;040125	20 -610-3520	FUEL	FUEL RECYCLE TRK PO#88393	190672	136.79
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	20 -610-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	537.00
		I-00002948APD	20 -610-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	1,054.00
01-5077	BURLESON COUNTY						
		I-20250401	20 -610-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#9963	190690	22.00
		I-20250401	20 -610-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#4128	190690	7.50
		I-20250401	20 -610-4510	REPAIRS-VEHIC	VEHICLE REGISTRATION VIN#7182	190690	22.00
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	20 -610-4610	RENTALS-MACHI	COPIER RENT/MAINT RBGEN	190803	185.00

FUND 20 ROAD & BRIDGE GENERAL TOTAL: 24,102.81

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 21 ROAD & BRIDGE PRECINCT #1

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-1345	BRYAN HOSE & GASKET, IN						
		I-204253	21 -611-3510	PARTS & SUPPL	HOSE ASSEMBLY RB1	190688	163.75
		I-204386	21 -611-3510	PARTS & SUPPL	HOSE ASSEMBLY RB1	190688	73.25
		I-204449	21 -611-3510	PARTS & SUPPL	HOSE ASSEMBLY RB1	190688	140.92
01-217	WOODSON LUMBER CO.,INC						
		I-30112;032625	21 -611-3510	PARTS & SUPPL	GATE VALVE,MOP,CULTIVATOR RB1	190812	82.97
01-237	BUR CO MOTOR SUPPLY,INC						
		I-BG125;032525	21 -611-3510	PARTS & SUPPL	PARTS AND SUPPLIES RB1	190689	664.01
01-266	ENTERGY						
		I-139458582;040325	21 -611-4420	UTILITIES	UTILITIES FOR RB1	190714	62.58
01-295	MUSTANG TRACTOR & EQUIP						
		C-PART6892465	21 -611-3510	PARTS & SUPPL	RET WRONG PART RB1	190750	686.94-
		I-PART6888101	21 -611-3510	PARTS & SUPPL	ELEK KT AFTM RB1	190750	219.16
		I-PART6888102	21 -611-3510	PARTS & SUPPL	FILTER,BOLT,NUT,BOWL RB1	190750	282.05
		I-PART6888103	21 -611-3510	PARTS & SUPPL	ELEK KT AFTM RB1	190750	219.16
		I-PART6892463	21 -611-3510	PARTS & SUPPL	ELEMENTS,FILTERS,OIL RB1	190750	845.18
		I-PART6892464	21 -611-3510	PARTS & SUPPL	OIL-DEO RB1	190750	140.34
		I-PART6901275	21 -611-3510	PARTS & SUPPL	FILTER AS, SCREW RB1	190750	33.34
		I-PART6901276	21 -611-3510	PARTS & SUPPL	BREATHER RB1	190750	102.28
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	21 -611-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	3,223.00
		I-00002948APD	21 -611-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	2,089.00
01-5737	KEY AUTO & TRUCK SUPPLY						
		I-12242	21 -611-4510	REPAIRS-VEHIC	FLAT REPAIRS RB1	190748	76.00
01-5978	INTERSTATE BILLING SERV						
		I-R22003612801	21 -611-4510	REPAIRS-VEHIC	REPAIRS '08 FRTLN VIN#3682 RB1	190732	1,071.97
01-7636	C & H WELDING						
		I-2025-28742	21 -611-4510	REPAIRS-VEHIC	ADD 4" VALVE ON TRAILER RB1	190698	240.00
01-8917	KAWASAKI OF CALDWELL						
		I-176137	21 -611-3510	PARTS & SUPPL	CHAIN SAW LOOP RB1	190736	66.00
01-9581	GANG TEK, LLC						
		I-6361	21 -611-4510	REPAIRS-VEHIC	INSPECTION VIN#3725 RB1	190720	40.00
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	21 -611-4610	RENTALS-MACHI	COPIER RENT/MAINT RB1	190803	57.07

FUND 21 ROAD & BRIDGE PRECINCT #1TOTAL: 9,205.09

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 22 ROAD & BRIDGE PRECINCT #2

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-10174	REQUENA, CARMELO						
		I-2024-023	22 -612-4510	REPAIRS-VEHIC	TIRE SERVICE RB2	190707	187.50
01-1336	TUNIS WATER SYSTEM						
		I-MAR 25-259	22 -612-4420	UTILITIES	UTILITIES FOR RB#2	190798	20.00
01-237	BUR CO MOTOR SUPPLY,INC						
		I-BG130;032525	22 -612-3510	PARTS & SUPPL	PARTS AND SUPPLIES RB2	190689	832.07
01-306	WASHINGTON COUNTY TRACT						
		I-B43648	22 -612-3510	PARTS & SUPPL	WATER PUMP,COMPRESSOR RB2	190809	2,518.85
01-3486	CAPITOL BEARING SERVICE						
		I-06045771	22 -612-3510	PARTS & SUPPL	PILLOW BLOCK,COUPLER RB2	190702	172.94
		I-06045772	22 -612-3510	PARTS & SUPPL	ADHESIVE SEALANT RB2	190702	19.29
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	22 -612-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	3,761.00
		I-00002948APD	22 -612-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	3,086.00
01-5737	KEY AUTO & TRUCK SUPPLY						
		I-12243	22 -612-4510	REPAIRS-VEHIC	TIRE SERVICE RB2	190748	115.00
		I-12243	22 -612-4515	TIRES & TUBES	TIRE SERVICE RB2	190748	110.10
01-5978	INTERSTATE BILLING SERV						
		I-X22022020301	22 -612-3510	PARTS & SUPPL	SUSPENSION,BOLT KIT RB2	190732	134.56
01-662	BRAZOS VALLEY DRIVELINE						
		I-23199	22 -612-3510	PARTS & SUPPL	U-JOINT 72N-HWD RB2	190684	222.15
		I-23201	22 -612-3510	PARTS & SUPPL	U-JOINT 72N-HWD RB2	190684	222.15
01-9581	GANG TEK, LLC						
		I-6363	22 -612-4510	REPAIRS-VEHIC	RPRS GRADALL EXCAV V3313 RB2	190720	3,339.58
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	22 -612-4610	RENTALS-MACHI	COPIER RENT/MAINT RB2	190803	56.31

FUND 22 ROAD & BRIDGE PRECINCT #2TOTAL: 14,797.50

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 23 ROAD & BRIDGE PRECINCT #3

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-1544	BRYAN IRON & METAL,LTD						
		I-032525-0114257	23 -613-4630	SOLID WASTE D	SOLID WASTE RB3/RITA SCRAP	190788	15.00
		I-032525-01512	23 -613-4630	SOLID WASTE D	SOLID WASTE RB3/RITA	190788	716.66
01-237	BUR CO MOTOR SUPPLY,INC						
		I-BG135;032525	23 -613-3510	PARTS & SUPPL	PARTS AND SUPPLIES RB3	190689	416.45
01-295	MUSTANG TRACTOR & EQUIP						
		C-PART6892466	23 -613-3510	PARTS & SUPPL	CR RET ENJECTOR LESS FEE RB3	190750	205.42-
		I-PART6886532	23 -613-3510	PARTS & SUPPL	ELEMENTS,CLAP RB3	190750	91.63
		I-PART6886533	23 -613-3510	PARTS & SUPPL	VALVE RB3	190750	31.19
		I-PART6889598	23 -613-3510	PARTS & SUPPL	HOSE RB3	190750	84.72
		I-PART6889599	23 -613-3510	PARTS & SUPPL	EJECTOR 12 M VIN9599 RB3	190750	228.25
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	23 -613-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	4,063.00
		I-00002948APD	23 -613-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	3,293.00
01-5978	INTERSTATE BILLING SERV						
		I-X22022257801	23 -613-3510	PARTS & SUPPL	GASKETS RB3	190732	70.51
01-8202	ATMOS ENERGY						
		I-3027508286;040425	23 -613-4420	UTILITIES	UTILITIES FOR RB3	190679	88.58
01-8700	C & H BUILDING CONSTRUC						
		I-3697	23 -613-4520	REPAIRS - BUI	REPAIR ROOF WAREHOUSE RB3	190697	12,400.00
		I-3698	23 -613-4520	REPAIRS - BUI	RPR ROOF 2 STORAGE CONTAINERS	190697	6,250.00
01-9468	LINDE GAS & EQUIPMENT,						
		I-48709649	23 -613-3510	PARTS & SUPPL	ACETYLENE/OXYGEN RB3	190742	88.21
01-9901	QUINN ARTIFICIAL LIFT S						
		I-1315058	23 -613-3510	PARTS & SUPPL	GLOVES,RAINCOATS,BOOTS RB3	190768	119.65
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	23 -613-4610	RENTALS-MACHI	COPIER RENT/MAINT RB3	190803	57.80

FUND 23 ROAD & BRIDGE PRECINCT #3TOTAL: 27,809.23

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 24 ROAD & BRIDGE PRECINCT #4

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-10354	MILBERGER AUTO & FARM S						
		I-15304;033125	24 -614-3320	EQUIPMENT - N	PALLET JACK RB4	190747	489.88
01-2683	LYONS WATER SUPPLY CORP						
		I-MAR 25-RECURRING	24 -614-4420	UTILITIES	UTILITIES FOR RB#4	190745	45.00
01-3702	TRACTOR SUPPLY CREDIT P						
		I-01203630924;033025	24 -614-3320	EQUIPMENT - N	TOOL BOX FOR SHOP RB4	190797	389.99
01-4113	TEXAS ASSOC. OF COUNTIE						
		I-00002948AL	24 -614-4570	INSURANCE-AUT	AUTO LIABILITY RENEWAL 2025	190784	2,518.00
		I-00002948APD	24 -614-4575	INSURANCE-AUT	AUTO PHYS DMG RENEWAL 2025	190784	2,738.00
01-9907	UBEO OF EAST TEXAS, INC						
		I-38856413	24 -614-4610	RENTALS-MACHI	COPIER RENT/MAINT RB4	190803	57.43

FUND 24 ROAD & BRIDGE PRECINCT #4TOTAL: 6,238.30

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 37 RECORD MANAGEMENT & PRESE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-9086	KOFILE TECHNOLOGIES,INC					
		I-KT-019961	37 -695-4380	MAINTAIN CC R INDEXING PROJECT CO CLERK	190739	40,096.79

FUND 37 RECORD MANAGEMENT & PRESETOTAL: 40,096.79

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 41 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,						
		I-201478694	41 -611-4530	GRAVEL, CONCR	COMMERCIAL FLEX BASE FM1	190794	4,229.19
		I-201479760	41 -611-4530	GRAVEL, CONCR	COMMERCIAL FLEX BASE FM1	190794	1,777.11
01-10284	BRAZOS PAVING, INC						
		I-0325-115	41 -611-4530	GRAVEL, CONCR	TYPE D GRADE 1 BASE FM1	190683	1,531.08
		I-0325-134	41 -611-4530	GRAVEL, CONCR	TYPE D GRADE 1 BASE FM1	190683	2,416.75
		I-0425-15	41 -611-4530	GRAVEL, CONCR	TYPE D GRADE 1 BASE FM1	190683	1,968.05
01-10842	SANDERS CREEK CONSTRUCT						
		I-001096	41 -611-4525	REPAIRS - BRI	REPAIRS BRIDGE CR 119 FM1	190772	4,400.00
01-372	ROBERT M ALFORD & DAN B						
		I-BURL1;040125	41 -611-3520	FUEL	FUEL FOR FM1	190672	4,404.14
01-9658	WALLER COUNTY ASPHALT,						
		I-28900	41 -611-4530	GRAVEL, CONCR	GRADE IV PERF COLD MIX FM1	190807	2,671.90
		I-28919	41 -611-4530	GRAVEL, CONCR	GRADE IV PERF COLD MIX FM1	190807	2,722.50

FUND 41 FARM TO MARKET ROAD PRECITOTAL: 26,120.72

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 42 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-10284	BRAZOS PAVING, INC						
		I-0325-117	42 -612-4530	GRAVEL, CONCR	HMAC TYPE D MIX FM2	190683	22,259.70
		I-0425-16	42 -612-4530	GRAVEL, CONCR	HMAC TYPE D HOT MIX FM2	190683	13,577.40
01-372	ROBERT M ALFORD & DAN B						
		I-BURL2;040125	42 -612-3520	FUEL	FUEL FOR FM2	190672	12,722.86
01-9658	WALLER COUNTY ASPHALT,						
		I-28963	42 -612-4530	GRAVEL, CONCR	GRADE IV PERF COLD MIX FM2	190807	5,458.20

FUND 42 FARM TO MARKET ROAD PRECITOTAL: 54,018.16

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 43 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK#	AMOUNT
01-10174	REQUENA, CARMELO						
		I-2024-022	43 -613-4515	TIRES & TUBES	TIRE SERVICE FM3	190707	252.50
01-10626	ARCOSA AGGREGATES TEXAS						
		I-INV-244-76962	43 -613-4530	GRAVEL, CONCR	PEA GRAVEL STOCKPILE FM3	190675	1,176.16
		I-INV-244-77193	43 -613-4530	GRAVEL, CONCR	PEA GRAVEL STOCKPILE FM3	190675	386.08
		I-INV-244-77428	43 -613-4530	GRAVEL, CONCR	PEA GRAVEL STOCKPILE FM3	190675	1,164.64
		I-INV-244-78025	43 -613-4530	GRAVEL, CONCR	PEA GRAVEL STOCKPILE FM3	190675	1,178.72
01-372	ROBERT M ALFORD & DAN B						
		I-BURL3;040125	43 -613-3520	FUEL	FUEL FOR FM3	190672	2,804.26
01-5737	KEY AUTO & TRUCK SUPPLY						
		I-12244	43 -613-4515	TIRES & TUBES	TIRE SERVICE FM3	190748	718.96
01-5978	INTERSTATE BILLING SERV						
		I-R22003621301	43 -613-4510	REPAIRS-VEHIC	REPAIRS ON TARP V#7791 FM3	190732	473.53
01-9226	MARTIN PRODUCT SALES, L						
		I-1591101	43 -613-4530	GRAVEL, CONCR	MC-800 VARIOUS CO RDS FM3	190746	21,731.25
01-9581	GANG TEK, LLC						
		I-6389	43 -613-4510	REPAIRS-VEHIC	INSPECTION VIN#7182 FM3	190720	40.00

FUND 43 FARM TO MARKET ROAD PRECITOTAL: 29,926.10

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 44 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10284	BRAZOS PAVING, INC					
		I-0325-116	44 -614-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM4	190683	2,770.43
01-10354	MILBERGER AUTO & FARM S					
		I-15304;033125	44 -614-3510	PARTS & SUPPL PARTS,SUPPLIES FM4	190747	1,441.78
01-10398	GENUINE PARTS COMPANY					
		I-19420133;033125	44 -614-3510	PARTS & SUPPL FUEL FILTER FM4	190752	11.93
01-1125	SCHOPPE AUTO SUPPLY					
		I-1022;032525	44 -614-3510	PARTS & SUPPL MINIATURE LAMP FM4	190773	42.69
01-372	ROBERT M ALFORD & DAN B					
		I-BURL4;040125	44 -614-3510	PARTS & SUPPL TH7 , DELO, DEF FM4	190672	2,367.47
		I-BURL4;040125	44 -614-3520	FUEL FUEL FM4	190672	1,852.00
01-5737	KEY AUTO & TRUCK SUPPLY					
		I-12245	44 -614-4515	TIRES & TUBES TIRES FM4	190748	4,593.89
01-582	ACME GLASS CO., INC.					
		I-I104321	44 -614-4510	REPAIRS-VEHIC RPL WINDSHIELD V#1746 FM4	190670	326.15
		I-I104322	44 -614-4510	REPAIRS-VEHIC RPL WINDSHIELD V#9068 FM4	190670	302.36
		I-I104323	44 -614-4510	REPAIRS-VEHIC RPL WINDSHIELD V#4209 FM4	190670	308.93
		I-I104324	44 -614-4510	REPAIRS-VEHIC RPL WINDSHIELD V#6116 FM4	190670	308.93
01-9581	GANG TEK, LLC					
		I-6366	44 -614-4510	REPAIRS-VEHIC REPAIRS TRK#485 VIN#2502 FM4	190720	3,723.72

FUND 44 FARM TO MARKET ROAD PRECITOTAL: 18,050.28

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 51 LAW LIBRARY FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-190	WEST PUBLISHING CORPORA						
		I-851684525	51 -650-3330	LAW BOOKS	TX RULES OF CRT STATE 2025	190810	262.00
		I-851707345	51 -650-3900	SOFTWARE LICE	WEST LAW RESEARCH MAR 25	190810	70.00

FUND 51 LAW LIBRARY FUND TOTAL: 332.00

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 53 STATE CRIMINAL COST & FEE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME		DESCRIPTION	CHECK#	AMOUNT
01-10442	TENTH COURT OF APPEALS						
		I-FEB25	53 -208-2362	APPELLATE JUD	APPELLATE JDG SYS FUND FEB25	190782	100.00
01-10770	BALLARD JR, WILLIAM D						
		I-040725-#6224	53 -208-2410	ATTY ADLITEM	ATTY AD LITEM/CS#6224	190681	500.00
		I-040725-#6225	53 -208-2410	ATTY ADLITEM	ATTY AD LITEM/CS#6225	190681	500.00
01-10843	GARCIA, PETE						
		I-CS#25998	53 -208-2345	RESTITUTION D	RESTITUTION/DUESTERHOFT JR	190721	4,000.00
01-1105	BROOKSHIRE BROS. #44						
		I-CS#26113	53 -208-2345	RESTITUTION D	RESTITUTION/GRAYSON	190687	300.00
01-2486	TEXAS DEPT OF PUBLIC SA						
		I-CS#16405	53 -208-2344	DPS LAB FEES	DPS LAB#: AUS-2103-05766	190791	180.00
01-9031	TEXAS DEPT OF STATE HEA						
		I-2024834	53 -208-2350	DSHS-REMOTE B	REMOTE BIRTH ACCESS MAR 25	190792	100.65

FUND 53 STATE CRIMINAL COST & FEETOTAL: 5,680.65

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 64 MISCELLANEOUS GRANTS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10264	CALDWELL HOUSING AUTHOR					
		I-040825	64 -645-4090	BHRC-PUBLIC A BHRC CLIENT ASSIST/CC	190701	150.00
	PROJ: 441-4090		BHRC DONATIONS FUND	BHRC-PUBLIC ASSISTANCE		
01-10492	WARREN, JEFFERY					
		I-040125	64 -645-4090	BHRC-PUBLIC A BHRC CLIENT ASSIST/BK	190808	125.00
	PROJ: 441-4090		BHRC DONATIONS FUND	BHRC-PUBLIC ASSISTANCE		
01-10710	PUBLIC MANAGEMENT, INC					
		I-24065057-E567-C2	64 -610-4081	PROGRAM ADMIN AUTHORITY TO USE GRANT FUNDS	190767	2,100.00
	PROJ: 479-40811		GLO-CDBG MIT MOD 2022	ADMINISTRATOR-R&B PCT 1		
		I-24065057-E567-C2	64 -610-4081	PROGRAM ADMIN ENVIRONMENTAL SERVICES	190767	3,500.00
	PROJ: 479-40812		GLO-CDBG MIT MOD 2022	ENVIRONMENTAL PCT 1		
		I-24065057-E567-M2	64 -610-4082	PROGRAM ADMIN AUTHORITY TO USE GRANT FUNDS	190767	8,800.00
	PROJ: 479-40821		GLO-CDBG MIT MOD 2022	ADMINISTRATOR-R&B PCT 2		
		I-24065057-E567-M2	64 -610-4082	PROGRAM ADMIN ENVIRONMENTAL SERVICES	190767	3,500.00
	PROJ: 479-40822		GLO-CDBG MIT MOD 2022	ENVIRONMENTAL PCT 2		
01-8856	RAMIREZ, ALBERT					
		I-0325	64 -640-4860	CHILD PROTECT REIMB DONATION CPS REG AWARD	190770	100.00
	PROJ: 440-4860		CWB CHILD PROTECTION FUND	CHILD PROTECTIVE SERVICES		
01-9516	SHI GOVERNMENT SOLUTION					
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI WIDE CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI WIDE CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI WIDE CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI WIDE CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI NAROW CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI NAROW CAMERA W/LIC,SUPP	190775	1,011.69
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI 360 CAMERA W/LIC,SUPP	190775	1,100.13
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI 360 CAMERA W/LIC,SUPP	190775	1,100.13
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI 360 CAMERA W/LIC,SUPP	190775	1,100.13
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3320	EQUIPMENT, NO MERAKI 360 CAMERA W/LIC,SUPP	190775	1,100.13
	PROJ: 483-3320		OOG-HSGP ELECTIONS SECURI	EQUIPMENT, NON-CAPITAL		
		I-GB00556284	64 -490-3510	PARTS & SUPPL MERAKI MT20 INDOOR SENSORS	190775	411.53
	PROJ: 483-3510		OOG-HSGP ELECTIONS SECURI	PARTS & SUPPLIES		
		I-GB00556284	64 -490-3510	PARTS & SUPPL MERAKI MT ENT LIC/SUPPORT 5YR	190775	1,545.39
	PROJ: 483-3510		OOG-HSGP ELECTIONS SECURI	PARTS & SUPPLIES		

FUND 64 MISCELLANEOUS GRANTS TOTAL: 30,702.58

PACKET: 11266 COMMISSIONERS CRT 4/14/25

VENDOR SET: 01

FUND : 95 CO ATTY PRETRIAL DIVERSIO

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-5023	OFFICE DEPOT BUSINESS A					
		I-414155421001	95 -475-3110 OFFICE SUPPLI	EXPAND FOLDERS COATTY/PTD	190759	42.87
		I-414169703001	95 -475-3110 OFFICE SUPPLI	CLASP ENVELOPES CO ATTY/PTD	190759	13.24

FUND 95 CO ATTY PRETRIAL DIVERSIOTOTAL: 56.11

REPORT GRAND TOTAL: 537,394.67

** G/L ACCOUNT TOTALS **

				==========LINE ITEM==========			=======GROUP BUDGET=======	
				ANNUAL	BUDGET	OVER	ANNUAL	BUDGET OVER
YEAR	ACCOUNT	NAME	AMOUNT	BUDGET	AVAILABLE	BUDG	BUDGET	AVAILABLE BUDG
2024-2025	10 -401-3110	OFFICE SUPPLIES	206.73	1,200	990.12			
	10 -401-4610	RENTALS-MACHINE/EQUIPMENT	217.85	2,640	1,322.15			
	10 -403-3110	OFFICE SUPPLIES	69.99	15,000	13,262.25			
	10 -403-4290	CONFERENCE & SEMINARS	250.00	4,000	2,288.51			
	10 -403-4370	IMAGING, RECORDS MGMT	3,958.50	58,811	38,578.00			
	10 -403-4500	REPAIRS-BUSINESS MACHINES	195.20	2,500	1,328.80			
	10 -403-4610	RENTALS-MACHINE/EQUIPMENT	484.82	6,468	3,668.18			
	10 -405-4610	RENTALS-MACHINE/EQUIPMENT	50.00	0	50.00-	Y		
	10 -409-4570	INSURANCE-AUTO LIABILITY	11,985.00	11,000	985.00-	Y		
	10 -409-4571	GENERAL LIABILITY INSURANC	13,158.00	8,000	5,158.00-	Y		
	10 -409-4572	PUBLIC OFFICIALS INSURANCE	26,128.00	26,000	128.00-	Y		
	10 -409-4573	LAW ENFORCEMENT INSURANCE	37,732.00	35,000	2,732.00-	Y		
	10 -409-4575	INSURANCE-AUTO PHYSICAL DA	22,322.00	20,000	2,322.00-	Y		
	10 -426-4610	RENTALS-MACHINE/EQUIPMENT	58.78	636	312.22			
	10 -426-4710	COURT APPOINTED ATTORNEYS	4,586.00	56,000	21,374.00			
	10 -435-1072	SUBSTITUTE COURT REPORTER	503.20	9,000	8,496.80			
	10 -435-4610	RENTALS-MACHINE/EQUIPMENT	433.00	4,836	2,388.00			
	10 -435-4710	COURT APPOINTED ATTORNEYS	22,490.00	300,000	156,672.00			
	10 -435-4712	CPS COURT APPOINTED ATTORN	3,600.00	180,000	132,430.18			
	10 -435-4940	PETIT JURORS	1,000.00	40,000	31,260.00			
	10 -435-4965	MISC. TRIAL EXPENSES	950.00	25,000	9,701.00			
	10 -450-3110	OFFICE SUPPLIES	103.15	27,000	19,352.49			
	10 -450-4290	CONFERENCE & SEMINARS	250.00	1,250	710.00			
	10 -450-4610	RENTALS-MACHINE/EQUIPMENT	630.80	7,768	3,756.16			
	10 -455-3110	OFFICE SUPPLIES	155.96	1,650	866.58			
	10 -455-4420	UTILITIES	76.84	2,750	1,907.28			
	10 -455-4610	RENTALS-MACHINE/EQUIPMENT	90.37	1,020	504.63			
	10 -456-4520	REPAIRS-BUILDING & GROUNDS	717.30	4,500	2,399.56			
	10 -456-4610	RENTALS-MACHINE/EQUIPMENT	84.84	1,020	510.16			
	10 -457-3110	OFFICE SUPPLIES	922.44	3,000	2,038.51			
	10 -457-4610	RENTALS-MACHINE/EQUIPMENT	208.80	2,700	1,366.20			
	10 -458-3110	OFFICE SUPPLIES	257.58	2,580	631.22			
	10 -458-3120	POSTAGE	584.00	1,000	416.00			
	10 -458-4610	RENTALS-MACHINE/EQUIPMENT	89.33	1,100	570.67			
	10 -470-4085	SEARCH SERVICES	150.00	1,800	900.00			
	10 -475-3050	SURETY & NOTARY BONDS	71.00	250	176.00-	Y		
	10 -475-3060	ASSOCIATION & MEMBERSHIP D	100.00	1,200	750.00			
	10 -475-3110	OFFICE SUPPLIES	400.88	5,500	3,586.82			
	10 -475-3330	LAW BOOKS	261.00	1,750	359.00			
	10 -475-3520	FUEL	68.67	1,500	1,267.45			
	10 -475-3900	SOFTWARE LICENSES/SUBSCRIP	84.00	2,796	2,292.00			
	10 -475-4270	MILEAGE/TRAVEL REIMBURSEME	78.40	1,100	951.60			
	10 -475-4610	RENTALS-MACHINE/EQUIPMENT	564.03	5,964	2,914.97			
	10 -475-4964	LAB TESTING	250.00	20,600	20,235.00			
	10 -490-4150	PUBLISHING LEGAL NOTICES	78.00	2,000	771.89			

** G/L ACCOUNT TOTALS **

				=========LINE ITEM=========			=======GROUP BUDGET=======		
				ANNUAL	BUDGET	OVER	ANNUAL	BUDGET	OVER
YEAR	ACCOUNT	NAME	AMOUNT	BUDGET	AVAILABLE	BUDG	BUDGET	AVAILABLE	BUDG
	10 -490-4290	CONFERENCE & SEMINARS	1,447.08	9,000	3,832.92				
	10 -490-4610	RENTALS-MACHINE/EQUIPMENT	115.00	1,800	1,009.00				
	10 -497-3110	OFFICE SUPPLIES	6,830.00	2,500	5,558.93-	Y			
	10 -497-4290	CONFERENCE & SEMINARS	262.68	7,500	4,127.66				
	10 -497-4610	RENTALS-MACHINE/EQUIPMENT	212.09	2,580	1,292.91				
	10 -499-3110	OFFICE SUPPLIES	791.32	17,000	14,648.59				
	10 -499-3120	POSTAGE	4,000.00	28,000	16,000.00				
	10 -499-3320	EQUIPMENT - NON-CAPITAL	2,932.90	2,700	232.90-	Y			
	10 -499-4290	CONFERENCE & SEMINARS	1,389.71	4,000	1,497.93				
	10 -499-4500	REPAIRS-BUSINESS MACHINES	453.00	500	47.00				
	10 -499-4610	RENTALS-MACHINE/EQUIPMENT	252.63	6,451	2,878.77				
	10 -500-3110	OFFICE SUPPLIES	90.88	2,000	648.75				
	10 -500-4290	CONFERENCE & SEMINARS	1,125.00	5,000	3,475.00				
	10 -500-4610	RENTALS-MACHINE/EQUIPMENT	237.49	2,448	1,235.51				
	10 -505-3510	PARTS & SUPPLIES	45.68	15,000	12,323.01				
	10 -505-3900	SOFTWARE LICENSES/SUBSCRIP	6,982.60	70,000	61,247.40				
	10 -505-4290	CONFERENCE & SEMINARS	200.00	500	300.00				
	10 -505-4640	CONTRACT LABOR	4,600.00	60,000	27,800.00				
	10 -510-3510	PARTS & SUPPLIES	325.31	3,000	1,780.59				
	10 -510-3600	JANITORIAL SUPPLIES	1,997.46	10,000	1,603.11				
	10 -510-3610	PEST CONTROL	815.00	2,300	670.00				
	10 -510-4420	UTILITIES	409.42	130,000	78,214.56				
	10 -510-4520	REPAIRS - BUILDING & GROUN	1,472.62	50,000	22,316.32-	Y			
	10 -510-4525	ELEVATOR MAINTENANCE	2,676.81	18,000	2,351.89				
	10 -551-3520	FUEL	90.71	3,000	2,471.59				
	10 -551-4510	REPAIRS-VEHICLES & EQUIPME	713.99	2,000	1,213.55				
	10 -551-5700	CAPITAL OUTLAY-EQUIPMENT	1,740.00	1,500	240.00-	Y			
	10 -552-3520	FUEL	163.70	4,000	3,126.29				
	10 -552-4510	REPAIRS-VEHICLES & EQUIPME	1,643.40	4,000	1,779.92				
	10 -553-3520	FUEL	167.48	3,000	2,026.46				
	10 -554-3520	FUEL	409.97	2,000	1,012.87				
	10 -565-3110	OFFICE SUPPLIES	284.76	6,000	3,006.20				
	10 -565-3120	POSTAGE	250.00	1,400	1,064.34				
	10 -565-3520	FUEL	6,663.23	125,000	83,146.09				
	10 -565-4410	TELEPHONE/INTERNET	800.00	12,000	6,160.00				
	10 -565-4420	UTILITIES	21.94	2,500	1,327.81				
	10 -565-4510	REPAIRS-VEHICLES & EQUIPME	1,459.83	50,000	19,400.35				
	10 -565-4515	TIRES & TUBES	17.00	20,000	11,004.12				
	10 -565-4519	MAINTENANCE - UAV,DRONE	799.00	5,000	3,945.64				
	10 -565-4610	RENTALS-MACHINE/EQUIPMENT	353.27	6,064	2,967.73				
	10 -567-3110	OFFICE SUPPLIES	350.79	6,000	4,292.75				
	10 -567-3510	PARTS & SUPPLIES	484.23	15,000	9,705.63				
	10 -567-3515	INMATE SUPPLIES	179.37	15,000	13,220.43				
	10 -567-3520	FUEL	1,605.89	25,000	13,870.07				
	10 -567-3610	PEST CONTROL	143.10	1,800	785.40				

** G/L ACCOUNT TOTALS **

				========= LINE ITEM =========			======= GROUP BUDGET =======		
YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	10 -567-3910	FEEDING PRISONERS	7,588.06	175,000	106,922.24				
	10 -567-3915	INMATE WORK PROGRAM	122.23	5,000	4,213.08				
	10 -567-4040	COUNSELING & TESTING	75.00	5,000	4,250.00				
	10 -567-4120	MEDICAL EXPENSE FOR INMATE	75.00	30,000	27,877.87				
	10 -567-4140	PRISONER EXTRADITION	2,300.00	10,000	4,563.13				
	10 -567-4290	CONFERENCE & SEMINARS	312.00	5,000	4,201.00				
	10 -567-4420	UTILITIES	1,006.92	58,000	32,310.80				
	10 -567-4510	REPAIRS-VEHICLES & EQUIPME	2,060.94	20,000	11,735.51				
	10 -567-4520	REPAIRS - BUILDING & GROUN	170.00	75,000	45,450.67				
	10 -567-4610	RENTALS-MACHINE/EQUIPMENT	431.88	3,628	1,856.12				
	10 -568-4420	UTILITIES	67.62	1,000	599.27				
	10 -568-4545	TECHNICAL SUPPORT	505.00	60,000	59,502.41				
	10 -568-4600	RENT-OFFICE/PROPERTY	3,633.58	45,000	17,174.74				
	10 -570-4710	COURT APPOINTED ATTORNEYS	500.00	14,000	10,500.00				
	10 -585-3050	SURETY & NOTARY BONDS	71.00	71	0.00				
	10 -585-3110	OFFICE SUPPLIES	48.95	1,000	794.86				
	10 -590-3520	FUEL	266.45	4,000	2,465.21				
	10 -590-4510	REPAIRS-VEHICLES & EQUIPME	74.95	1,000	827.12				
	10 -590-4610	RENTALS-MACHINE/EQUIPMENT	132.34	1,512	755.66				
	10 -595-3520	FUEL	155.20	1,800	1,155.57				
	10 -600-4610	RENTALS-MACHINE/EQUIPMENT	132.33	1,512	749.67				
	10 -640-4860	CHILD PROTECTIVE SERVICES	56.98	2,000	1,723.11				
	10 -640-4867	CSW BFRC TRANSPORTATION (1	73.43	900	432.21				
	10 -645-3110	OFFICE SUPPLIES	20.74	5,500	2,792.25				
	10 -645-3520	FUEL	1,395.14	18,000	10,131.15				
	10 -645-4260	MILEAGE/TRAVEL REIMBURSEME	629.30	7,000	3,163.10				
	10 -645-4410	TELEPHONE/INTERNET	125.00	5,200	2,219.65				
	10 -645-4510	REPAIRS, VEHICLES & EQUIPM	3,538.07	6,000	539.44				
	10 -645-4575	INSURANCE-AUTO	1,779.00	2,000	221.00				
	10 -645-4610	RENTALS-MACHINE/EQUIPMENT	170.16	2,400	1,334.84				
	10 -645-4640	CONTRACT LABOR	240.00	8,880	6,691.80				
	10 -665-3315	EDUCATIONAL MATERIALS	16.64	200	183.36				
	10 -665-4260	TRAVEL REIMB-AG AGENT	987.70	12,000	4,408.35				
	10 -665-4261	TRAVEL REIMB-FCS AGENT	178.50	6,000	4,280.69				
	10 -665-4262	TRAVEL REIMB-4H AGENT	930.28	12,000	6,445.89				
	10 -665-4291	CONFERENCE/SEMINARS-FCS	140.00	1,000	755.00				
	10 -665-4610	RENTALS-MACHINE/EQUIPMENT	260.00	3,684	1,889.00				
	10 -695-4410	TELEPHONE/INTERNET	3,563.41	52,000	25,191.50				
	10 -695-4740	HISTORICAL COMMISSION	60.00	4,000	3,215.42				
	10 -695-4780	BVCOG(AID TO OTHER GOVERNM	1,441.75	4,500	174.75				
	10 -695-4940	PETIT JURORS-JP	260.00	500	1,000.00-	Y			
	20 -610-3520	FUEL	136.79	15,000	14,388.05				
	20 -610-4420	UTILITES	23.49	2,000	1,849.66				
	20 -610-4510	REPAIRS-VEHICLES & EQUIPME	51.50	40,000	39,259.14				
	20 -610-4570	INSURANCE-AUTO LIABILITY	537.00	500	37.00-	Y			

** G/L ACCOUNT TOTALS **

				==========LINE ITEM==========			=======GROUP BUDGET=======		
				ANNUAL	BUDGET	OVER	ANNUAL	BUDGET	OVER
YEAR	ACCOUNT	NAME	AMOUNT	BUDGET	AVAILABLE	BUDG	BUDGET	AVAILABLE	BUDG
	20 -610-4575	INSURANCE-AUTO PHYSICAL DA	1,054.00	1,000	54.00-	Y			
	20 -610-4610	RENTALS-MACHINE/EQUIPMENT	185.00	50,000	48,890.00				
	20 -610-4631	SOLID WASTE DISPOSAL-PCT 1	6,580.87	75,000	37,912.97				
	20 -610-4632	SOLID WASTE DISPOSAL-PCT 2	5,754.44	70,000	38,047.22				
	20 -610-4633	SOLID WASTE DISPOSAL-PCT 3	4,272.71	65,000	36,131.32				
	20 -610-4634	SOLID WASTE DISPOSAL-PCT 4	4,034.51	85,000	28,876.37				
	20 -610-4640	CONTRACT LABOR	1,472.50	100,000	82,391.30				
	21 -611-3510	PARTS & SUPPLIES	2,345.47	75,000	46,021.81				
	21 -611-4420	UTILITIES	62.58	5,000	2,403.41				
	21 -611-4510	REPAIRS-VEHICLES & EQUIPME	1,427.97	85,000	42,428.14				
	21 -611-4570	INSURANCE-AUTO LIABILITY	3,223.00	3,000	223.00-	Y			
	21 -611-4575	INSURANCE-AUTO PHYSICAL DA	2,089.00	2,000	89.00-	Y			
	21 -611-4610	RENTALS-MACHINE/EQUIPMENT	57.07	20,000	19,662.93				
	22 -612-3510	PARTS & SUPPLIES	4,122.01	40,000	4,848.59				
	22 -612-4420	UTILITIES	20.00	3,500	2,331.17				
	22 -612-4510	REPAIRS-VEHICLES & EQUIPME	3,642.08	50,000	30,520.85				
	22 -612-4515	TIRES & TUBES	110.10	34,000	5,440.52				
	22 -612-4570	INSURANCE-AUTO LIABILITY	3,761.00	4,000	239.00				
	22 -612-4575	INSURANCE-AUTO PHYSICAL DA	3,086.00	3,000	86.00-	Y			
	22 -612-4610	RENTALS-MACHINE/EQUIPMENT	56.31	5,000	4,653.69				
	23 -613-3510	PARTS & SUPPLIES	925.19	30,000	11,363.67				
	23 -613-4420	UTILITIES	88.58	4,800	2,419.35				
	23 -613-4520	REPAIRS - BUILDING & GROUN	18,650.00	5,000	15,125.00-	Y			
	23 -613-4570	INSURANCE-AUTO LIABILITY	4,063.00	4,000	63.00-	Y			
	23 -613-4575	INSURANCE-AUTO PHYSICAL DA	3,293.00	3,200	93.00-	Y			
	23 -613-4610	RENTALS-MACHINE/EQUIPMENT	57.80	4,000	3,647.20				
	23 -613-4630	SOLID WASTE DISPOSAL	731.66	12,000	6,696.04				
	24 -614-3320	EQUIPMENT - NON-CAPITAL	879.87	5,000	4,120.13				
	24 -614-4420	UTILITIES	45.00	3,750	2,119.06				
	24 -614-4570	INSURANCE-AUTO LIABILITY	2,518.00	4,000	1,482.00				
	24 -614-4575	INSURANCE-AUTO PHYSICAL DA	2,738.00	4,000	1,262.00				
	24 -614-4610	RENTALS-MACHINE/EQUIPMENT	57.43	700	367.57				
	37 -695-4380	MAINTAIN CC RECORDS ARCHIV	40,096.79	75,000	34,903.21				
	41 -611-3520	FUEL	4,404.14	170,000	134,815.25				
	41 -611-4525	REPAIRS - BRIDGES	4,400.00	50,000	45,310.50				
	41 -611-4530	GRAVEL, CONCRETE & PREMIX	17,316.58	700,000	363,381.99				
	42 -612-3520	FUEL	12,722.86	40,000	3,599.64				
	42 -612-4530	GRAVEL, CONCRETE & PREMIX	41,295.30	800,000	561,883.47				
	43 -613-3520	FUEL	2,804.26	120,000	78,014.75				
	43 -613-4510	REPAIRS-VEHICLES & EQUIPME	513.53	50,000	4,806.53				
	43 -613-4515	TIRES & TUBES	971.46	10,000	4,200.68				
	43 -613-4530	GRAVEL, CONCRETE & PREMIX	25,636.85	500,000	154,020.49				
	44 -614-3510	PARTS & SUPPLIES	3,863.87	45,000	21,133.99				
	44 -614-3520	FUEL	1,852.00	75,000	59,227.31				
	44 -614-4510	REPAIRS-VEHICLES & EQUIPME	4,970.09	32,000	7,281.47				

** G/L ACCOUNT TOTALS **

				LINE ITEM			GROUP BUDGET	
YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE OVER BUDG
	44 -614-4515	TIRES & TUBES	4,593.89	15,000	3,077.58			
	44 -614-4530	GRAVEL, CONCRETE & PREMIX	2,770.43	425,000	256,458.97			
	51 -650-3330	LAW BOOKS	262.00	2,500	1,254.00			
	51 -650-3900	SOFTWARE LICENSES/SUBSCRIP	70.00	3,000	1,545.08			
	53 -208-2344	DPS LAB FEES	180.00					
	53 -208-2345	RESTITUTION DUE TO OTHERS	4,300.00					
	53 -208-2350	DSHS-REMOTE BIRTH ACCESS F	100.65					
	53 -208-2362	APPELLATE JUDICIAL SYSTEM	100.00					
	53 -208-2410	ATTY ADLITEM RETAINER-PROB	1,000.00					
	64 -490-3320	EQUIPMENT, NON-CAPITAL	10,470.66	0	10,470.66-	Y		
	64 -490-3510	PARTS & SUPPLIES	1,956.92	0	1,956.92-	Y		
	64 -610-4081	PROGRAM ADMIN - R&B PCT 1	5,600.00	0	5,600.00-	Y		
	64 -610-4082	PROGRAM ADMIN - R&B PCT 2	12,300.00	0	17,200.00-	Y		
	64 -640-4860	CHILD PROTECTIVE SERVICES	100.00	10,000	7,317.65			
	64 -645-4090	BHRC-PUBLIC ASSISTANCE	275.00	18,000	9,797.51			
	95 -475-3110	OFFICE SUPPLIES	56.11	1,500	1,012.36			
	** 2024-2025 YEAR TOTALS **		537,394.67					

*** PROJECT TOTALS ***

PROJECT	LINE ITEM		AMOUNT
440 CWB CHILD PROTECTION FUND	4860	CHILD PROTECTIVE SERVICES	100.00
		** PROJECT 440 TOTAL **	100.00
441 BHRC DONATIONS FUND	4090	BHRC-PUBLIC ASSISTANCE	275.00
		** PROJECT 441 TOTAL **	275.00
479 GLO-CDBG MIT MOD 2022	40811	ADMINISTRATOR-R&B PCT 1	2,100.00
	40812	ENVIRONMENTAL PCT 1	3,500.00
	40821	ADMINISTRATOR-R&B PCT 2	8,800.00
	40822	ENVIRONMENTAL PCT 2	3,500.00
		** PROJECT 479 TOTAL **	17,900.00
483 OOG-HSGP ELECTIONS SECURI	3320	EQUIPMENT, NON-CAPITAL	10,470.66
	3510	PARTS & SUPPLIES	1,956.92
		** PROJECT 483 TOTAL **	12,427.58

*** PROJECT TOTALS ***

PROJECT	LINE ITEM		AMOUNT
850 CPS-21st Dist.Court	2011	DunneT C-Parent/Atty	150.00
	3051	FohnJ Child/Atty	300.00
		** PROJECT 850 TOTAL **	450.00
855 CPS-335th Dist.Court	2011	DunneT C-Parent/Atty	1,125.00
	3051	FohnJ Child/Atty	1,050.00
	4021	KengW NC-Parent/Atty	150.00
	8021	ShimekB NC-Parent/Atty	825.00
		** PROJECT 855 TOTAL **	3,150.00

NO ERRORS

** END OF REPORT **