

PACKET: 11307 COMMISSIONERS CRT 5/27/25

VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10004	TEXAS DEPARTMENT OF STA	I-2351;2025	10 -567-4520	REPAIRS - BUI HEALTH INSPECT KITCHEN JAIL	191169	150.00
01-10033	BURLESON HEIGHTS LTD	I-051925	10 -640-4865	CHILD SAFETY/ BHRC CLIENT ASSIST/RO	191105	200.00
01-10138	OEVERMANN, NOEMI	I-051925	10 -435-4960	INTERPRETER INTERPRETING SVCS #16932,33	191151	103.00
01-10173	KENG, WESLEY T.	I-31164;051525	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/IMS	191139	825.00
	PROJ: 850-4051	CPS-21st Dist.Court		KengW Child/Atty		
01-10382	GOVOS, INC.	I-INV-9721	10 -403-4370	IMAGING, RECO CLOUD LAND MGMT/PROP ALERT	191133	4,240.96
01-10383	CODEX CORP	I-12957	10 -567-4545	TECHNICAL SUP ANNUAL SYSTEM RENEWAL FEE JAIL	191134	7,934.00
01-10421	MURRAY, RAILEEN	I-050625	10 -500-4290	CONFERENCE & MILEAGE TO KTB CONFERENCE	191147	144.20
01-10498	TEXAS FIRE & SAFETY SER	I-244300072505	10 -567-5530	CAPITAL OUTLA FIRE EVAC PANEL PROJECT	191086	23,130.00
01-10576	CORDOVA, MIMSEY	I-051525	10 -499-4290	CONFERENCE & MILEAGE TACA MEETING	191114	113.96
01-10597	DELOZIER, CHRISTOPHER M	I-051325	10 -475-3060	ASSOCIATION & REIMB ST BAR OF TX DUES	191119	258.00
01-10675	FENIEX INDUSTRIES, INC	I-INV184042	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7573	191128	11,179.00
		I-INV184042	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#4757	191128	11,179.00
		I-INV184042	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#1888	191128	11,179.00
		I-INV184042	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7752	191128	11,179.00
		I-INV191065	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7573	191128	3,051.60
		I-INV191065	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#4757	191128	3,051.60
		I-INV191065	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#1888	191128	3,051.60
		I-INV191065	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7752	191128	3,051.60
		I-INV191131	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7573	191128	7,264.40
		I-INV191131	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#4757	191128	7,264.40
		I-INV191131	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#1888	191128	7,264.40
		I-INV191131	10 -565-5800	CAPITAL OUTLA UPFITTING '24 FORD F150 V#7752	191128	7,264.40
01-10680	NATIONAL MEDICAL SERVIC	I-1276026	10 -475-4964	LAB TESTING 92500 CASE SET-UP HOURLY	191150	315.00
01-10691	DUNNE III, LAURENCE AUG					

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10691	DUNNE III, LAURENCE AUG	continued				
		I-31164;051525	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/STOKES	191126	937.50
	PROJ: 850-2011	CPS-21st Dist.Court		DunneT C-Parent/Atty		
01-10722	SPENCER, STEVEN JAMES					
		I-25-0420	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16958	191090	250.00
		I-25-0421	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16889	191090	156.00
		I-25-0501	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16889	191090	175.00
		I-25-0502	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16958	191090	125.00
		I-25-0503	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16761	191090	125.00
		I-25-0504	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16897	191090	275.00
		I-25-0510	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16761	191090	200.00
		I-25-0512	10 -435-4965	MISC. TRIAL E INVESTIGATIVE SVCS #16889	191090	338.00
01-10723	GONZALES, STEPHANIE					
		I-042925-050125	10 -565-4290	CONFERENCE & MEALS AT TRAINING/SAN DIEGO CA	191131	83.29
01-10774	DANA SAFETY SUPPLY, INC					
		I-960864	10 -552-5800	CAPITAL OUTLA UPFITTING VIN#5194 CONS 2	191115	21,785.74
01-10776	KL LANDCARE SERVICES, L					
		I-12192720	10 -510-4520	REPAIRS - BUI CLEAN UP AROUND ANNEX BLDG	191140	750.00
		I-12192721	10 -510-4520	REPAIRS - BUI INSTALL FLOWER,MULCH CRTHSE	191140	3,500.00
01-10824	DELOZIER, BONNIE					
		I-051225	10 -475-3060	ASSOCIATION & REIMB ST BAR OF TX DUES	191118	258.00
01-10837	DOUG'S ELECTRICAL SERVI					
		I-052125	10 -510-5530	CAPITAL OUTLA ELECTRICAL WORK TAX OFFICE	191124	3,853.89
01-10850	DATAVOX, INC.					
		I-1222971	10 -565-4510	REPAIRS-VEHIC DUAL BAND OMNI ANTENNAS (4)	191116	602.60
01-10858	MITSCHKE, HERBERT R					
		I-286945	10 -567-4520	REPAIRS - BUI DRYWALL PATCHWORK JAIL	191145	350.00
01-10860	HOLIDAY INN EXPRESS ALI					
		I-CONF#46868147	10 -565-4290	CONFERENCE & ADV LODGING/DANIEL LESCHBER	191135	369.60
01-1121	QUILL CORP.					
		C-44080660	10 -403-3110	OFFICE SUPPLI RET PAPER CO CLERK	191158	39.50-
		I-44021928	10 -403-3110	OFFICE SUPPLI OFFICE SUPPLIES CO CLERK	191158	391.63
		I-44029076	10 -403-3110	OFFICE SUPPLI OFFICE SUPPLIES CO CLERK	191158	18.30
		I-44080660	10 -403-3110	OFFICE SUPPLI OFFICE SUPPLIES CO CLERK	191158	39.50
01-1288	TEXAS ASSOCIATION OF CO					
		I-371600	10 -500-4290	CONFERENCE & REGIST '25 LEGIST CONF/MURRAY	191165	200.00
01-1532	MOTOROLA SOLUTIONS, INC					

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FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1532	MOTOROLA SOLUTIONS, INC	continued				
		I-8230483770	10 -568-4510	REPAIRS-VEHIC DEVICE PROGRAMMING OEM	191146	100.00
		I-8281957043	10 -567-3900	SUBSCRIPTIONS RADIO MGMT LICENSES ONLINE	191146	88.00
		I-8281983204	10 -568-3900	SOFTWARE LICE RADIO MGMT LICENCES ONLINE	191146	88.00
01-1839	BEAVER CREEK VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191093	285.00
01-326	CADE LAKE VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191108	1,425.00
01-351	COOKS POINT VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191113	2,850.00
01-352	BIRCH CREEK VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191096	1,140.00
01-353	DEANVILLE VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191117	1,710.00
01-354	BLACK JACK VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191097	285.00
01-378	SOMERVILLE VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191162	3,135.00
01-431	TEXAS COMMUNICATIONS, I					
		I-30106	10 -554-4510	REPAIRS-VEHIC RADIO REPAIR '12 TAHOE V#3811	191167	227.99
		I-30344	10 -565-4510	REPAIRS-VEHIC (4) SPEAKER MODULE ASSY/FRT	191167	258.94
		I-MAY 25-RECURRING	10 -568-4545	TECHNICAL SUP MAINT CONTRACT MAY 25	191167	505.00
01-485	MANSEL'S WHEEL ALIGNMEN					
		I-10803	10 -565-4510	REPAIRS-VEHIC WHEEL ALIGNMENT V#7281/SO	191143	100.00
01-578	BREWER'S EXXON					
		I-8496	10 -565-4510	REPAIRS-VEHIC OIL CHANGES SHERIFF	191099	628.50
		I-8496	10 -565-4510	REPAIRS-VEHIC OIL CHG, FILTER V3682 SNOOK SRO	191099	99.90
		I-8496	10 -565-4515	TIRES & TUBES FLAT VIN#7532 COKER	191099	20.00
		I-8496	10 -565-4515	TIRES & TUBES MT/BAL/ROTATE V8246,6805,4723	191099	220.00
		I-8496	10 -567-4510	REPAIRS-VEHIC OIL CHANGES JAIL	191099	267.80
01-623	TRAVIS COUNTY MEDICAL E					
		I-3300009611	10 -695-4980	AUTOPSY AUTOPSY/J WHITE PA 25-00796	191173	4,085.00
		I-3300009612	10 -695-4980	AUTOPSY AUTOPSY/T NOLAN PA 25-00848	191173	4,085.00
01-6520	VYCHOPEN, PATTY L.					
		I-041725-042625	10 -490-4260	MILEAGE/TRAVE MILEAGE MAY 3RD ELECTION	191176	98.56
01-7203	A.L.E.R.T.					

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-7203	A.L.E.R.T.		continued			
		I-020599	10 -552-4510	REPAIRS-VEHIC RADAR CERTIFICATIONS (3) CONS2	191087	135.00
01-7205	WALMART COMMUNITY					
		I-607918;051925	10 -435-4950	FEEDING JUROR DIST COURT	191177	85.54
		I-607918;051925	10 -457-3110	OFFICE SUPPLI JP3	191177	41.56
		I-607918;051925	10 -499-3110	OFFICE SUPPLI TAX OFFICE	191177	63.25
		I-607918;051925	10 -552-3110	OFFICE SUPPLI CONSTABLE 2	191177	32.00
		I-607918;051925	10 -565-3110	OFFICE SUPPLI SHERIFF	191177	19.94
		I-607918;051925	10 -567-3510	PARTS & SUPPL JAIL	191177	42.23
		I-607918;051925	10 -567-4120	MEDICAL EXPEN JAIL	191177	121.34
		I-607918;051925	10 -585-3110	OFFICE SUPPLI DPS	191177	135.11
		I-607918;051925	10 -585-3110	OFFICE SUPPLI DPS-RETURN	191177	55.00-
		I-607918;051925	10 -585-3510	PARTS & SUPPL DPS	191177	11.94
		I-607918;051925	10 -645-3110	OFFICE SUPPLI BHRC OFFICE SUPPLIES	191177	79.94
		I-607918;051925	10 -640-4866	CSW COMMUNITY BHRC/ DIANNE'S SCHOOL GROUPS	191177	62.56
		I-607918;051925	10 -640-4860	CHILD PROTECT BHRC CLIENT ASSIST	191177	23.64
		I-607918;051925	10 -665-3110	OFFICE SUPPLI TAEX	191177	14.54
01-7631	PITNEY BOWES GLOBAL					
		I-3320683547	10 -450-4610	RENTALS-MACHI MACHINE LEASE 3/21/25-J/20/25	191155	433.02
		I-3320709237	10 -565-4610	RENTALS-MACHI MACHINE LEASE 3/30/25-6/29/25	191156	189.00
		I-3320709661	10 -499-4610	RENTALS-MACHI MACHINE LEASE 3/30/25-6/29/25	191157	817.80
01-7712	ENTEC PEST MANAGEMENT, I					
		I-839051	10 -567-3610	PEST CONTROL MONTHLY PEST CONTROL JAIL	191127	143.10
01-800	BTU					
		I-2078127;051325	10 -456-4420	UTILITIES UTILITIES FOR JP2	191100	100.90
01-8162	DIAMOND DRUGS, INC					
		I-IN001490449	10 -567-4120	MEDICAL EXPEN MEDS FOR INMATES FEB 24	191120	1,021.45
		I-IN001503196	10 -567-4120	MEDICAL EXPEN MEDS FOR INMATES APR 24	191120	493.01
01-826	SNOOK VFD					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191161	2,565.00
01-8551	SHIMEK, BRUNO					
		I-31164;051525	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/STOKES	191160	787.50
	PROJ: 850-8021	CPS-21st Dist.Court		ShimekB NC-Parent/Atty		
01-8594	ACTION OVERHEAD DOOR &					
		I-9100	10 -567-4520	REPAIRS - BUI WORK ON SALLPORT JAIL	191088	125.00
01-8624	CHANEY FIRE & SECURITY					
		I-17409	10 -567-4510	REPAIRS-VEHIC REPLACE KITCHEN CAMERA JAIL	191109	540.00
01-8868	DIAMOND DRUGS, INC.					
		I-00660862	10 -567-4120	MEDICAL EXPEN MEDICAL SUPPLIES INMATES JAIL	191121	127.65

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-8868	DIAMOND DRUGS, INC.	continued				
		I-00660863	10 -567-4120	MEDICAL EXPEN MEDICAL SUPPLIES INMATES JAIL	191121	22.76
01-9070	TEXAS DEPARTMENT OF PUB					
		I-CRS-202503-308471	10 -497-4085	SEARCH SERVIC PRE-EMPLY BACKGROUND CHECK	191168	5.00
01-9083	JOHNSON, GEOFFREY H.					
		I-14003	10 -565-4510	REPAIRS-VEHIC OIL CHG,FILTER,WW FLUID V#1877	191136	103.55
		I-14978	10 -565-4510	REPAIRS-VEHIC OIL CHANGE VIN #1765	191136	104.55
		I-14978	10 -565-4515	TIRES & TUBES TIRE ROTATION VIN#1765	191136	20.00
		I-14991	10 -565-4510	REPAIRS-VEHIC OIL CHANGE,WW FLUID VIN#7018	191136	105.05
		I-226721	10 -565-4515	TIRES & TUBES MOUNT/BAL TIRES VIN#7018	191136	50.00
01-9107	FIVE STAR CORRECTIONAL					
		I-48076	10 -567-3910	FEEDING PRISO FEEDING INMATES 5/1/25-5/7/25	191129	2,611.99
		I-48119	10 -567-3910	FEEDING PRISO FEEDING INMATES 5/8/25-5/14/25	191129	2,542.81
01-9328	CAD SUPPLIES SPECIALTY					
		I-308517	10 -403-4500	REPAIRS-BUSIN BASE RATE CONTRACT APR 25	191107	195.20
01-9558	FOHN, JUSTIN M.					
		I-31164;051525	10 -435-4712	CPS COURT APP CPS CRT APPT ATTY/STOKES	191130	787.50
	PROJ: 850-3011	CPS-21st Dist.Court		FohnJ C-Parent/Atty		
01-9735	COAST TO COAST COMPUTER					
		I-A2790750	10 -403-3110	OFFICE SUPPLI (4) HP TONERS CO CLERK	191112	577.56
01-9788	LOCAL GOVERNMENT SOLUTI					
		I-73114	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT JUN 25	191142	4,123.00
		I-73114	10 -505-4545	TECHNICAL SUP SOFTWARE SUPPORT JPS JUN 25	191142	1,616.27
		I-73114	10 -475-4545	TECHNICAL SUP SOFTWARE SUPPORT CA JUN 25	191142	2,722.50
01-9826	PERRY OFFICE PRODUCTS,					
		I-IN-1580097	10 -567-3515	INMATE SUPPLI INMATE SUPPLIES JAIL	191154	1,095.54
		I-IN-1580936	10 -665-3110	OFFICE SUPPLI OFFICE SUPPLIES TAEX	191154	141.04
01-9884	LEE COUNTY SHERIFF'S OF					
		I-050725	10 -567-4120	MEDICAL EXPEN MEDS INMATE/C LOURCEY	191141	24.69
01-9888	GOVERNMENT FORMS AND SU					
		I-0354377	10 -435-3110	OFFICE SUPPLI DFTS RIGHT TO APPEAL FORMS	191132	709.44
01-9907	UBEO OF EAST TEXAS, INC					
		I-39200798	10 -505-4610	RENTALS-MACHI X-MEDIUS FAX SER 5/5/25-6/4/25	191174	160.00
01-9957	CITY OF CALDWELL					
		I-0325	10 -543-4800	RURAL FIRE PR FIRE CALLS FOR MAR 25	191110	5,415.00
01-9960	PETERS, KEITH					

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VENDOR SET: 01

FUND : 10 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-9960	PETERS, KEITH		continued			
		I-001-050925	10 -455-4520	REPAIRS-BUILD QTRLY PEST CONTROL JP1	191094	70.00
			FUND	10 GENERAL FUND	TOTAL:	211,201.83

FUND : 20 ROAD & BRIDGE GENERAL

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10786	TERRACON CONSULTANTS, I	I-TN91092	20	-610-4082	PROGRAM ADMIN SPECIES ASSESSMENT	191164	3,700.00
01-10832	DILLO DISPOSAL SERVICE,	I-8201	20	-610-4634	SOLID WASTE D SOLID WASTE DISPOSAL PCT4	191122	1,735.00
		I-8205	20	-610-4634	SOLID WASTE D SOLID WASTE DISPOSAL PCT4	191122	1,675.30
01-2219	PATHMARK TRAFFIC PRODUC	I-23559	20	-610-3112	SIGN SUPPLIES SIGN SUPPLIES RBGEN	191153	1,283.00
			FUND	20	ROAD & BRIDGE GENERAL	TOTAL:	8,393.30

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VENDOR SET: 01

FUND : 22 ROAD & BRIDGE PRECINCT #2

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-10583	BRANNON INDUSTRIAL GROU					
	I-670534	22 -612-3510	PARTS & SUPPL PORTABLE TOILET AT DUMP RB2	191163	67.50	
01-8917	BOWERS-CROSS INVESTMENT					
	I-178412	22 -612-3510	PARTS & SUPPL MOTOMIX OIL,LUB OIL RB2	191138	90.73	
01-9469	ASSOCIATED SUPPLY COMPA					
	I-PSO593833-1	22 -612-3510	PARTS & SUPPL LEVER,FRT RB2	191089	195.92	
FUND 22 ROAD & BRIDGE PRECINCT #2TOTAL:						354.15

FUND : 23 ROAD & BRIDGE PRECINCT #3

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1544	BRYAN IRON & METAL,LTD	I-0249294;043025	23 -613-3510	PARTS & SUPPL PORTABLE TOILET CHRISM RB3	191166	105.00
01-295	MUSTANG TRACTOR & EQUIP	I-S0790101	23 -613-5700	CAPITAL OUTLA CAT MOTORGRADER V1593 RB3	191149	347,600.00
01-8445	DRGAC FLEET & AG SERVIC	I-8992	23 -613-4510	REPAIRS-VEHIC REPAIR 580M S/N 0527 RB3	191125	786.35
01-8585	K & L SUPPLY INC.	I-47016	23 -613-3510	PARTS & SUPPL PAVERSOL,ORANGE SOLV RB3	191137	1,385.25
01-944	CAMPBELL-WILLIAMS	I-050925	23 -613-3510	PARTS & SUPPL 3' X 5' TEXAS FLAG RB3	191175	50.00
				FUND 23 ROAD & BRIDGE PRECINCT #3TOTAL:		349,926.60

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VENDOR SET: 01

FUND : 24 ROAD & BRIDGE PRECINCT #4

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-7205	WALMART COMMUNITY					
		I-607918;051925	24 -614-3110	OFFICE SUPPLI RB4	191177	85.12
				FUND 24 ROAD & BRIDGE PRECINCT #4	TOTAL:	85.12

FUND : 41 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,					
		I-201498477	41 -611-4530	GRAVEL, CONCR 3X5 ROCK FOR CR 137 FM1	191172	3,808.04
		I-201500540	41 -611-4530	GRAVEL, CONCR FLEX BASE FOR STOCK PILE FM1	191172	1,900.52
		I-201503003	41 -611-4530	GRAVEL, CONCR FLEX BASE FOR CR 136 FM1	191172	5,011.02
		I-201503456	41 -611-4530	GRAVEL, CONCR FLEX BASE CR 128,136 FM1	191172	9,553.11
		I-201503458	41 -611-4530	GRAVEL, CONCR FLEX BASE FOR CR 128 FM1	191172	1,289.79
01-10284	BPI MATERIALS, LLC					
		I-0525-24	41 -611-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM1	191098	803.78
		I-0525-66	41 -611-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM1	191098	1,638.70
				FUND 41 FARM TO MARKET ROAD PRECITOTAL:		24,004.96

FUND : 42 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,	I-201499765	42 -612-4530	GRAVEL, CONCR TYPE C ROCK FM2	191172	7,838.56
		I-201501188	42 -612-4530	GRAVEL, CONCR TYPE C ROCK FM2	191172	3,557.43
01-10284	BPI MATERIALS, LLC	I-0525-23	42 -612-4530	GRAVEL, CONCR TYPE D GRADE 1 BASE FM2	191098	8,950.55
01-9226	MARTIN PRODUCT SALES, L	I-1600092	42 -612-4530	GRAVEL, CONCR MC-800 STOCK PILE AT DUMP FM2	191144	20,621.25
			FUND	42 FARM TO MARKET ROAD PRECITOTAL:		40,967.79

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VENDOR SET: 01

FUND : 44 FARM TO MARKET ROAD PRECI

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10068	TEXAS MATERIALS GROUP,	I-201492976	44 -614-4530	GRAVEL, CONCR TYPE C HANSON ROCK FM4	191172	11,474.24
01-10284	BPI MATERIALS, LLC	I-0525-25	44 -614-4530	GRAVEL, CONCR TYPE D GRADE I BASE FM4	191098	2,556.23
01-2264	CLEVELAND ASPHALT PRODU	I-28940	44 -614-4530	GRAVEL, CONCR CRS-2 ASPHALT EMULSION FM4	191111	13,784.05
01-2775	OVERALL LUMBER & HARDWA	I-BCP4;043025	44 -614-3510	PARTS & SUPPL PARTS AND SUPPLIES FM4	191152	45.97
			FUND	44 FARM TO MARKET ROAD PRECI	TOTAL:	27,860.49

PACKET: 11307 COMMISSIONERS CRT 5/27/25

VENDOR SET: 01

FUND : 50 ECONOMIC DEVELOPMENT FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10372	BURLESON COUNTY KOLACHE	I-050525	50 -655-4305	ADVERTISING/P KOLACHE BAKE SHOW/ADV	191104	350.00
01-10859	BIRCH CREEK FOREST PROP	I-050825	50 -655-4305	ADVERTISING/P PROMOTION PICNIC IN THE PARK	191095	1,000.00
01-10861	BURLESON COUNTY CZECH	I-043025	50 -655-4305	ADVERTISING/P FUNDS TO PROMOTE TOURISM	191102	3,000.00
			FUND	50 ECONOMIC DEVELOPMENT FUND	TOTAL:	4,350.00

FUND : 53 STATE CRIMINAL COST & FEE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-10770	BALLARD JR, WILLIAM D					
		I-051925-#6216	53 -208-2410	ATTY ADLITEM ATTY AD LITEM/CS#6216	191092	500.00
		I-051925-#6230	53 -208-2410	ATTY ADLITEM ATTY AD LITEM/CS#6230	191092	500.00
01-2486	TEXAS DEPT OF PUBLIC SA					
		I-CS#25500	53 -208-2344	DPS LAB FEES DPS LAB #: AUS-2302-02858	191170	60.00
		I-CS#26040	53 -208-2344	DPS LAB FEES DPS LAB#:AUS-2407-14528	191170	60.00
01-9031	TEXAS DEPT OF STATE HEA					
		I-2025086	53 -208-2350	DSHS-REMOTE B REMOTE BIRTH ACCESS APR 25	191171	100.65
				FUND 53 STATE CRIMINAL COST & FEETOTAL:		1,220.65

PACKET: 11307 COMMISSIONERS CRT 5/27/25

VENDOR SET: 01

FUND : 64 MISCELLANEOUS GRANTS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-7205	WALMART COMMUNITY					
		I-607918;051925	64 -645-4090	BHRC-PUBLIC A BHRC CLIENT ASSIST	191177	133.69
	PROJ: 441-4090		BHRC DONATIONS FUND	BHRC-PUBLIC ASSISTANCE		
01-9516	SHI GOVERNMENT SOLUTION					
		I-GB00557138	64 -490-5700	CAPITAL OUTLA (6) APC SMART UPS W/MGMT CARDS	191159	19,973.16
	PROJ: 483-5700		OOG-HSGP ELECTIONS SECURI	CAPITAL OUTLAY, EQUIPMENT		
		I-GB00557138	64 -490-3900	SOFTWARE LICE LICENSE-IT EXPERT 5-NODES	191159	254.06
	PROJ: 483-3900		OOG-HSGP ELECTIONS SECURI	SOFTWARE LICENSES/SUBSCRIPTION		
		I-GB00557138	64 -490-3900	SOFTWARE LICE LICENSE-IT EXPERT 1-NODE	191159	51.00
	PROJ: 483-3900		OOG-HSGP ELECTIONS SECURI	SOFTWARE LICENSES/SUBSCRIPTION		
		I-GB00558185	64 -490-5700	CAPITAL OUTLA MERAKI SWITCH C9300-48E-5Y	191159	8,545.95
	PROJ: 483-5700		OOG-HSGP ELECTIONS SECURI	CAPITAL OUTLAY, EQUIPMENT		
		I-GB00558185	64 -490-5700	CAPITAL OUTLA MERAKI SWITCH C9300-48E-5Y	191159	8,545.95
	PROJ: 483-5700		OOG-HSGP ELECTIONS SECURI	CAPITAL OUTLAY, EQUIPMENT		
		I-GB00558185	64 -490-5700	CAPITAL OUTLA MERAKI SWITCH C9300-48E-5Y	191159	8,545.95
	PROJ: 483-5700		OOG-HSGP ELECTIONS SECURI	CAPITAL OUTLAY, EQUIPMENT		
		I-GB00558185	64 -490-5700	CAPITAL OUTLA MERAKI SWITCH C9300-48E-5Y	191159	8,545.95
	PROJ: 483-5700		OOG-HSGP ELECTIONS SECURI	CAPITAL OUTLAY, EQUIPMENT		
				FUND 64 MISCELLANEOUS GRANTS	TOTAL:	54,595.71
					REPORT GRAND TOTAL:	735,260.13

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====	=====GROUP BUDGET=====
				ANNUAL BUDGET OVER	ANNUAL BUDGET OVER
				BUDGET AVAILABLE BUDG	BUDGET AVAILABLE BUDG
2024-2025	10 -403-3110	OFFICE SUPPLIES	987.49	15,000	12,012.21
	10 -403-4370	IMAGING, RECORDS MGMT	4,240.96	58,811	30,394.04
	10 -403-4500	REPAIRS-BUSINESS MACHINES	195.20	2,500	1,133.60
	10 -435-3110	OFFICE SUPPLIES	709.44	3,000	1,843.83
	10 -435-4712	CPS COURT APPOINTED ATTORN	3,337.50	180,000	128,642.68
	10 -435-4950	FEEDING JURORS	85.54	1,000	538.30
	10 -435-4960	INTERPRETER	103.00	10,000	6,275.60
	10 -435-4965	MISC. TRIAL EXPENSES	1,644.00	25,000	6,701.00
	10 -450-4610	RENTALS-MACHINE/EQUIPMENT	433.02	7,768	2,692.34
	10 -455-4520	REPAIRS-BUILDING & GROUNDS	70.00	1,250	1,040.00
	10 -456-4420	UTILITIES	100.90	2,200	868.12
	10 -457-3110	OFFICE SUPPLIES	41.56	3,000	1,914.96
	10 -475-3060	ASSOCIATION & MEMBERSHIP D	516.00	1,200	282.00- Y
	10 -475-4545	TECHNICAL SUPPORT	2,722.50	27,000	5,764.50
	10 -475-4964	LAB TESTING	315.00	20,600	19,920.00
	10 -490-4260	MILEAGE/TRAVEL REIMBURSEME	98.56	1,200	723.77
	10 -497-4085	SEARCH SERVICES	5.00	25	2.00
	10 -499-3110	OFFICE SUPPLIES	63.25	17,000	14,585.34
	10 -499-4290	CONFERENCE & SEMINARS	113.96	4,000	1,094.69
	10 -499-4610	RENTALS-MACHINE/EQUIPMENT	817.80	6,451	1,808.34
	10 -500-4290	CONFERENCE & SEMINARS	344.20	5,000	2,895.60
	10 -505-4545	TECHNICAL SUPPORT	5,739.27	160,000	63,106.44
	10 -505-4610	RENTALS-MACHINE/EQUIPMENT	160.00	5,000	3,120.00
	10 -510-4520	REPAIRS - BUILDING & GROUN	4,250.00	50,000	32,445.59- Y
	10 -510-5530	CAPITAL OUTLAY, BLDG IMPRO	3,853.89	260,000	168,222.50
	10 -543-4800	RURAL FIRE PROTECTION	18,810.00	140,000	22,580.00
	10 -552-3110	OFFICE SUPPLIES	32.00	1,000	797.12
	10 -552-4510	REPAIRS-VEHICLES & EQUIPME	135.00	4,000	1,575.47
	10 -552-5800	CAPITAL OUTLAY-VEHICLES	21,785.74	0	21,785.74- Y
	10 -554-4510	REPAIRS-VEHICLES & EQUIPME	227.99	500	1,095.52- Y
	10 -565-3110	OFFICE SUPPLIES	19.94	6,000	2,480.00
	10 -565-4290	CONFERENCE & SEMINARS	452.89	25,000	21,449.65
	10 -565-4510	REPAIRS-VEHICLES & EQUIPME	2,003.09	50,000	15,481.48
	10 -565-4515	TIRES & TUBES	310.00	20,000	10,674.12
	10 -565-4610	RENTALS-MACHINE/EQUIPMENT	189.00	6,064	2,425.46
	10 -565-5800	CAPITAL OUTLAY, VEHICLES	85,980.00	200,000	12,240.70- Y
	10 -567-3510	PARTS & SUPPLIES	42.23	15,000	5,988.20
	10 -567-3515	INMATE SUPPLIES	1,095.54	15,000	12,076.92
	10 -567-3610	PEST CONTROL	143.10	1,800	499.20
	10 -567-3900	SUBSCRIPTIONS, SOFTWARE	88.00	0	1,392.00- Y
	10 -567-3910	FEEDING PRISONERS	5,154.80	175,000	91,184.53
	10 -567-4120	MEDICAL EXPENSE FOR INMATE	1,810.90	30,000	25,284.80
	10 -567-4510	REPAIRS-VEHICLES & EQUIPME	807.80	20,000	7,259.34
	10 -567-4520	REPAIRS - BUILDING & GROUN	625.00	75,000	27,086.27
	10 -567-4545	TECHNICAL SUPPORT	7,934.00	29,000	2,166.00

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
10	-567-5530	CAPITAL OUTLAY, BLDG IMPRO	23,130.00	215,000	870.00		
10	-568-3900	SOFTWARE LICENSES/SUBSCRIP	88.00	14,000	13,912.00		
10	-568-4510	REPAIRS-VEHICLES & EQUIPME	100.00	8,500	8,400.00		
10	-568-4545	TECHNICAL SUPPORT	505.00	60,000	58,997.41		
10	-585-3110	OFFICE SUPPLIES	80.11	1,000	629.32		
10	-585-3510	PARTS & SUPPLIES	11.94	1,200	536.18		
10	-640-4860	CHILD PROTECTIVE SERVICES	23.64	2,000	1,699.47		
10	-640-4865	CHILD SAFETY/WELFARE DIREC	200.00	11,000	4,588.50		
10	-640-4866	CSW COMMUNITY AWARENESS (1	62.56	5,400	3,786.31		
10	-645-3110	OFFICE SUPPLIES	79.94	5,500	2,351.18		
10	-665-3110	OFFICE SUPPLIES	155.58	2,000	1,233.40		
10	-695-4980	AUTOPSY	8,170.00	60,000	40,157.00		
20	-610-3112	SIGN SUPPLIES	1,283.00	20,000	6,117.94		
20	-610-4082	PROGRAM ADMIN - R&B PCT 2	3,700.00	0	3,700.00-	Y	
20	-610-4634	SOLID WASTE DISPOSAL-PCT 4	3,410.30	85,000	16,352.67		
21	-611-3510	PARTS & SUPPLIES	2,841.56	75,000	35,855.77		
21	-611-4510	REPAIRS-VEHICLES & EQUIPME	9,457.97	85,000	30,534.69		
22	-612-3510	PARTS & SUPPLIES	354.15	40,000	73.00-	Y	
23	-613-3510	PARTS & SUPPLIES	1,540.25	30,000	8,112.52		
23	-613-4510	REPAIRS-VEHICLES & EQUIPME	786.35	70,000	48,175.88		
23	-613-5700	CAPITAL OUTLAY-EQUIPMENT	347,600.00	40,000	307,600.00-	Y	
24	-614-3110	OFFICE SUPPLIES	85.12	750	488.02		
41	-611-4530	GRAVEL, CONCRETE & PREMIX	24,004.96	700,000	325,616.03		
42	-612-4530	GRAVEL, CONCRETE & PREMIX	40,967.79	800,000	422,260.88		
44	-614-3510	PARTS & SUPPLIES	45.97	45,000	18,183.55		
44	-614-4530	GRAVEL, CONCRETE & PREMIX	27,814.52	425,000	206,823.20		
50	-655-4305	ADVERTISING/PROMOTIONS	4,350.00	30,000	13,997.78		
53	-208-2344	DPS LAB FEES	120.00				
53	-208-2350	DSHS-REMOTE BIRTH ACCESS F	100.65				
53	-208-2410	ATTY ADLITEM RETAINER-PROB	1,000.00				
64	-490-3900	SOFTWARE LICENSES/SUBSCRIP	305.06	0	305.06-	Y	
64	-490-5700	CAPITAL OUTLAY, EQUIPMENT	54,156.96	0	78,384.90-	Y	
64	-645-4090	BHRC-PUBLIC ASSISTANCE	133.69	18,000	7,617.63		
** 2024-2025 YEAR TOTALS **			735,260.13				

*** PROJECT TOTALS ***

PROJECT	LINE	ITEM	AMOUNT
441 BHRC DONATIONS FUND	4090	BHRC-PUBLIC ASSISTANCE	133.69
		** PROJECT 441 TOTAL **	133.69
483 OOG-HSGP ELECTIONS SECURI	3900	SOFTWARE LICENSES/SUBSCRIPTION	305.06
	5700	CAPITAL OUTLAY, EQUIPMENT	54,156.96
		** PROJECT 483 TOTAL **	54,462.02
850 CPS-21st Dist.Court	2011	DunneT C-Parent/Atty	937.50
	3011	FohnJ C-Parent/Atty	787.50
	4051	KengW Child/Atty	825.00
	8021	ShimekB NC-Parent/Atty	787.50
		** PROJECT 850 TOTAL **	3,337.50

NO ERRORS

** END OF REPORT **