

BURLESON COUNTY, TEXAS FY2026 BUDGET CALENDAR

2025

DATE	ACTION	POSITION	Reference
April 28	Adopt Budget Policy and Calendar.	Commissioners' Court	
April 30	Submits estimate of taxable values to taxing units	Chief Appraiser	TC 26.01(e)
May 15	Chief Appraiser submits estimate of total appraised value to appraisal review board for review and determination of protests.	Chief Appraiser	TC 25.22
June 9	Distribute budget policy, calender and worksheets with projections.	County Auditor	
June 15	Deadline for proposed budget for Appraisal District due to Commissioners' Court from Chief Appraiser.	Chief Appraiser	TC 6.06(a)
June 23	Prepare revenue projections for FY2025 & estimates for FY2026	County Auditor	
July 7	Deadline for budget request forms (completed worksheets) to be returned to County Judge.	Department Heads	LGC 111.005
July 7-11	Departmental Hearings- discretionary meetings with County Judge and/or County Auditor to review budget reports, upon request.	County Auditor/Judge/ Department Heads	
July 15	Compile completed worksheets in Proposed Budget and deliver to County Judge.	County Auditor	
July 25	Certified Appraisal Roll due to Tax Assessor/Collector.	Chief Appraiser	TC 26.01(a)
July 25	Certification of railroad rolling stock values due	Texas Comptroller	TC 24.38
July 28-31	Commissioners Court reviews budget.	Commissioners' Court	
July 28-31	Budget workshop meetings for each Department Head to meet with the Commissioners' Court (to be scheduled upon request)	Commissioners' Court/ Department Heads	
Aug 1	Certified appraisal roll and collection rate due to Commissioners Court.	Tax Assessor/Collector	TC 26.04(b)
Aug 7	Submit NNR(effective)/VAR(rollback) tax rates to commissioners court.	Tax Assessor	TC 26.04(e)
Aug 7	Present Proposed Budget to Commissioners Court	County Auditor/Judge	
Aug 11	1. Commissioners' Court sets or confirms date for Public Hearing on budget authorizing notice to be published in newspaper 2. Discuss tax rate. If exceeds VAR(rollback) tax rate or NNR(effective) tax rate schedule (1) Public Hearing. 3. Prepare schedule of proposed salaries, expenses or allowances for elected county or precinct officers.	Commissioners' Court	LGC 111.007 TC 26.05(d)
Aug 11-15	Budget workshop meetings for each Department Head to meet with the Commissioners' Court (to be scheduled upon request)	Commissioners' Court/ Department Heads	
Aug 11-15	1. Commissioners Court budget workshops 2. Give notice to elected county & precinct officers 3. Make changes to Proposed Budget and delivers to County Judge	Commissioners' Court County Auditor	LGC 152.013(c)
Aug 15	File Proposed Budget with County Clerk for public inspection	County Judge	LGC 111.006
Aug 18	Deadline to order election if adopted tax rate will exceed the Voter Approval Rate (VAR) - (78 days before Uniform Election Date 11/4/25) Publish "Notice of Elected County or Precinct Officers Salaries", expenses or allowances proposed to be increased. If proposed rate >NNR & VAR:(b-1), >NNR but <VAR:(b-2), <NNR but >VAR:(b-3) Publish "Notice of Public Hearing on Tax Increase/(Rate) at least 5 days before hearing.(Qtr pg) 10am deadline to newspaper/website Publish Notice of Public Hearing on Budget 10-30 Days before Hearing. 10am. deadline to newspaper	Commissioners' Court Commissioners' Court (Published on Aug. 14th) Commissioners' Court (Published on Aug. 14th) Commissioners' Court (Published on Aug. 14th)	Election Code 3.005(c) LGC 152.013 TC 26.06 TC 26.065 LGC 111.0075

BURLESON COUNTY, TEXAS FY2026 BUDGET CALENDAR

2025

DATE	ACTION	POSITION	Reference
Aug 18	<i>If proposed rate does not exceed NNR or VAR:</i> Publish "Notice of Meeting to Vote on Tax Rate" before hearing.(Qtr pg) 10am deadline to newspaper/website	Commissioners' Court (Published on Aug. 21st)	TC 26.061
Aug 25	Deadline to adopt tax rate that exceeds the Voter Approval Rate (VAR) (71 days before Uniform Election Date)	Commissioners' Court	TC 26.05(a)
Sept 1	District Court order increasing salary of official district court reporters due to Commissioners Court for next budget year	District Judge/Clerk	GC 52.051(c)
Sept 8	9:00 a.m. - Public Hearing to set salaries, expenses or allowances of elected county or precinct officials. 9:00 am - Public Hearing on Proposed FY2026 Budget (25 days from filing) - Action on FY 2026 Budget (Record Vote Required) - Ratify property tax increase in budget 9:00 am - Public Hearing on Tax Increase (if no vote on tax rate, must adopt within 7 days of increase hearing) - Set 2025 Tax Rate - (Record Vote Required)	Commissioners' Court Commissioners' Court Commissioners' Court	LGC 152.013 LGC 111.007 LGC 111.008 LGC 111.008(c) TC 26.026
Sept 15	Last day for Appraisal District to adopt 2026 CAD Budget Final Appraisal District Budget due to Commissioners Court	Chief Appraiser	TC 6.06(b)

All notices subject to website publication. Dates subject to change without notice.

All subject to 72-hour notice for public meetings (Open Meetings Notice).

4/28/2025

NNR : No New Revenue Rate

VAR : Voter Approval Rate

De minimis : = NNR M&O Rate + rate to get \$500,000 + Debt Rate